



Consolidated Annual Performance & Evaluation Report

FY 2022-2023



Adopted by City Council
September 12, 2023



This page intentionally left blank

Table of Contents

Table of Contents.....	ii
Version History.....	.iii
Progress Report.....	- 1 -
CR-05 - Goals and Outcomes.....	- 1 -
CR-10 - Racial and Ethnic composition of families assisted	- 9 -
CR-15 - Resources and Investments 91.520(a)	- 10 -
CR-20 - Affordable Housing 91.520(b)	- 16 -
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	- 19 -
CR-30 - Public Housing 91.220(h); 91.320(j).....	- 22 -
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	- 23 -
CR-40 - Monitoring 91.220 and 91.230	- 27 -
CR-45 - CDBG 91.520(c).....	- 29 -
CR-50 - HOME 91.520(d).....	- 30 -

Action Plan Tables

Table 1 - Accomplishments – Program Year & Strategic Plan to Date.....	- 2 -
Table 2 - Assistance to Racial and Ethnic Population by Source of Funds	- 9 -
Table 3 - Resources Made Available	- 10 -
Table 4 – Identify the geographic distribution and location of investments	- 10 -
Table 5 – Fiscal Year Summary - HOME Match Report.....	- 13 -
Table 6 – Match Contribution for the Federal Fiscal Year	- 13 -
Table 7 – HOME Program Income.....	- 13 -
Table 8 – Minority Business and Women Business Enterprises	- 14 -
Table 9 – Minority Owners of Rental Property	- 14 -
Table 10 – Relocation and Real Property Acquisition	- 15 -
Table 11 - Number of Households	- 16 -
Table 12 - Number of Households Supported.....	- 16 -
Table 13 - Number of Households Served	- 18 -

Action Plan Figures

Figure 1 - Use of CDBG Funds.....	- 6 -
Figure 2 - Program Year Accomplishments by Strategic Plan Goal	- 7 -

Version History

No.	Summary of Changes			
1	Published Draft for Public Comment:	8/24/23	Sent to HUD for Approval:	9/28/23
	Conducted Public Hearing:	9/12/23	Approved by HUD:	TBD
	Original 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER)			

Progress Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Hawthorne's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds. The CDBG program provides a wide range of eligible activities that provide decent housing, suitable living environments and expanded economic opportunities for low- and moderate-income persons. The HOME program expands the supply of affordable housing for low- and moderate-income households through a variety of affordable housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income households.

The five-year Consolidated Plan establishes priorities and goals used to guide decisions about the specific projects and activities that receive CDBG and HOME funding every year in the Annual Action Plan. The City of Hawthorne implements some projects and activities directly and awards funds to non-profit or public organizations that implement programs in furtherance of the Consolidated Plan goals.

This CAPER provides the City's progress report for the third Program Year of the 2020-2024 Consolidated Plan, covering the period from July 1, 2022, to June 30, 2023. For the 2022-2023 Program Year, the City received \$1,222,487 of CDBG funds and \$684,231 of HOME funds from HUD. When combined with program income and available prior year resources, the 2022-2023 Action Plan allocated \$1,437,472 of CDBG funds and \$4,624,958.47 of HOME funds to local projects. Together with other federal, state and local investments, HUD resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Table 1 provides a summary of the five-year goals, one-year goals, and one-year accomplishments for the period ending June 30, 2023, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	22-23 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 3		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable housing	CDBG: \$630,766.00	Homeowner housing rehabilitation	Household housing unit	30	9	30%	8	4	50%
		HOME: \$2,500,000.00	Rental housing rehabilitation	Household housing unit	18	0	0%	18	0	0%
Affordable Housing Development	Affordable housing	HOME: \$1,774,872.47	Affordable housing development	Household housing unit	4	0	0%	2	0	0%
Fair Housing Services	Affordable housing	CDBG: \$30,000.00	Public service activities other than low/mod-income housing benefit	Other	1,750	596	34.1%	250	232	92.8%
Public Services	Non-housing community development	CDBG: \$183,373.00	Public service activities other than low/mod-income housing benefit	Persons assisted	1,500	913	60.9%	295	336	113.9%

Public Facilities and Infrastructure Improvements	Non-housing community development	CDBG: \$378,836.00	Public facility or infrastructure activities other than low/mod-income housing benefit	Other: Section 108 Loan Repayment	4	3	75%	1	1	100%
Economic Development Opportunities	Non-housing community development	CDBG: \$870,000.00	Façade treatment / business building rehabilitation	Businesses assisted	5	0	0%	5	0	0%
		CDBG: \$421,093.00	Jobs created / retained	Persons assisted	11	0	0%	11	0	0%
COVID-19 Response	Non-housing community development	CDBG-CV: \$1,712,974.00	COVID-19 Impact	Persons assisted	30	12	40%	10	12	120%
				Temporary non-congregate shelter units	15	12	80%	15	12	80%
				Households assisted	105	123	117.1%	105	123	4.76%

				Businesses assisted	11	6	54.5%	11	6	54.5%
				Jobs created/retained	6	2	33.3%	6	2	33.3%
Program Planning and Administration	N/A	CDBG: \$214,497.00 HOME: \$68,423.00	N/A	Other	5	3	60%	1	1	100%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each of the housing, public service, and capital improvement activities receiving CDBG and HOME funds in the City’s Action Plan address specific high priority needs identified in the 2020-2024 Consolidated Plan. Table 1 on the previous page provides a summary of the City’s accomplishments and the one- and five-year goals of the 2022-2023 Action Plan and the 2020-2024 Consolidated Plan, respectively, as of June 30, 2023. Based on the information in Table 1, the City and its housing and community development partners made progress towards five of seven goals included in the 2020-2024 Consolidated Plan. The program accomplishments for each category are discussed below:

- **Affordable Housing Preservation:** The City of Hawthorne Housing Rehabilitation Program completed four (4) housing rehabilitation projects to address deficient housing conditions and preserve the existing housing stock that is affordable to low- and moderate-income homeowners.
- **Fair Housing Services:** The Fair Housing Foundation provided 232 Hawthorne residents with fair housing and landlord-tenant mediation services.
- **Public Services:** Three (3) non-profit organizations provided a range of services to Hawthorne residents including but not limited to providing after-school enrichment activities for 137 low- and moderate-income school children, case management and emergency assistance to 164 extremely low- and low-income residents, and domestic violence services for 35 Hawthorne residents.
- **Public Facilities and Infrastructure Improvements:** The City of Hawthorne completed the second to last repayment of its Section 108 Loan. The final repayment of \$369,517.50 will be issued during the 2023-2024 program year.
- **COVID-19 Response:** CDBG-CV funds were used to address housing and economic development needs of Hawthorne residents. The housing component of these activities included short-term rental and utility assistance to 123 income eligible households. The economic development components included financial assistance in the form of grants to 2 small business and 6 microenterprises. Lastly, the City included a homelessness component to provide transitional housing for 12 homeless residents.

Each of the activities that were underway during the 2022-2023 Program Year are listed in Figure 1 on the following page, including the amount of funds allocated to the activity and the amount spent as of June 30, 2023. Figure 2 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2023.

Figure 1 - Use of CDBG& HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. Affordable Housing Preservation				
^Housing Rehabilitation Program	CDBG	\$630,766.00	\$214,089.01	33.9%
^Rental Rehabilitation Program	HOME	\$2,500,000.00	\$0.00	0.0%
	Subtotal	\$3,130,766.00	\$214,089.01	6.8%
2. Affordable Housing Development				
^Acquisition, Rehabilitation, Resale	HOME	\$1,774,872.47	\$0.00	0%
^CHDO: Set-Aside	HOME	\$281,663.00	\$0.00	0%
	Subtotal	\$2,056,535.47	\$0.00	0%
3. Fair Housing Services				
FHF: Fair Housing Services	CDBG	\$30,000.00	\$30,000.00	100.0%
	Subtotal	\$30,000.00	\$30,000.00	100.0%
4. Public Services				
SBWIB: Teen Center	CDBG	\$96,741.00	\$89,027.05	92.0%
NSFC: Domestic Violence Services	CDBG	\$29,022.00	\$28,087.42	96.8%
CCLA: Emergency Assistance	CDBG	\$22,440.00	\$22,400.01	99.8%
	Subtotal	\$148,203.00	\$139,514.48	94.1%
5. Public Facilities and Infrastructure Improvements				
Section 108 Loan Repayment	CDBG	\$378,836.25	\$378,836.25	100.0%
^Commercial Façade Improvements	CDBG	\$1,291,093.00	\$37,231.50	2.7%
	Subtotal	\$1,669,929.25	\$416,067.75	24.9%
6. Planning and Administration				
HOME Program Administration	HOME	\$68,423.00	\$42,049.41	61.5%
CDBG Program Administration	CDBG	\$214,497.00	\$175,197.73	81.7%
	Subtotal	\$282,920.00	\$217,247.14	76.8%
	Total	\$6,027,260.72	\$1,016,918.38	16.9%
NOTES:				
^ Projects will continue in 2023-2024 and will be reported in the next CAPER.				
<i>Expenditures are subject to increase as the City accrues expenses for 2022-2023. This table will be updated prior to submission to HUD.</i>				

Figure 2 - Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. Affordable Housing Preservation			
^Housing Rehabilitation Program	Housing Unit	8	4
^Rental Rehabilitation Program	Housing Unit	18	0
2. Affordable Housing Development			
^Acquisition, Rehabilitation, Resale	Housing Unit	2	0
3. Fair Housing Services			
FHF: Fair Housing Services	Other	250	232
4. Public Services			
SBWIB: Teen Center	People	90	137
NSFC: Domestic Violence Program	People	35	35
CCLA: Emergency Assistance	People	145	164
5. Public Facilities and Infrastructure Improvements			
Section 108 Loan Repayment	Other	1	1
6. Economic Development Opportunities			
^Commercial Façade Improvements	Businesses	12	0
7. Planning and Administration			
HOME Program Administration	Other	1	1
CDBG Program Administration	Other	1	1
NOTES:			
^ Projects will continue in 2023-2024 and will be reported in the next CAPER.			
<i>Accomplishments are subject to change as the City reconciles subrecipient performance reports for 2022-2023. This table will be updated prior to submission to HUD.</i>			

COVID-19 Allocation

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Securities (CARES) Act and it was signed into law on March 27, 2020 authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Hawthorne. In total, the City received \$1,712,974 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 pandemic.

CDBG-CV funds must be fully spent by December 7, 2026. The City has made significant progress towards its expenditure and accomplishment goals. Each of the CDBG-CV activities approved by the City Council are summarized in Figure 3 below, including the amount of funds allocated to the activity and the amount spent as of June 30, 2023. Figure 4 provides the numeric accomplishment goal for each activity and the level of accomplishment as of June 30, 2023.

Figure 3 - Use of CDBG-CV Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. COVID-19 Response				
FPOSB: Homelessness Prevention	CDBG-CV	\$30,000.00	\$19,643.98	65.5%
Emergency Housing Assistance	CDBG-CV	\$535,955.00	\$535,955.00	100.0%
Homeless Center	CDBG-CV	\$617,262.00	\$599,262.00	97.1%
Small Business Assistance	CDBG-CV	\$117,163.00	\$49,326.00	42.1%
Microenterprise Assistance	CDBG-CV	\$70,000.00	\$60,000.00	85.7%
	Subtotal	\$1,370,380.00	\$1,264,186.98	92.3%
2. Planning and Administration				
CDBG-CV Administration	CDBG-CV	\$342,594.00	\$208,557.93	60.9%
	Subtotal	\$342,594.00	\$208,557.93	60.9%
	Total	\$1,712,974.00	\$1,472,744.91	85.9%
NOTES: <i>Expenditures are subject to increase as the City accrues expenses for 2022-2023. This table will be updated prior to submission to HUD.</i>				

Figure 4 - Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. COVID-19 Response			
FPOSB: Homelessness Prevention	People	10	24
Emergency Housing Assistance	Households	105	123
Homeless Center	Housing Units	15	12
Small Business Assistance	Jobs	6	2
Microenterprise Assistance	Businesses	11	6
NOTES: <i>Accomplishments are subject to change as the City reconciles performance reports for 2022-2023. This table will be updated prior to submission to HUD.</i>			

HOME-ARP Allocations

The City of Hawthorne received \$2,166,698.00 of HOME American Rescue Plan (HOME-ARP) funds from HUD under the 2021 Action Plan. The City’s substantial amendment to the 2021 Action Plan to incorporate the HOME-ARP allocation was approved on May 24, 2022. At this time, the City is developing procedures and identifying next steps for HOME-ARP implementation.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 - Assistance to Racial and Ethnic Population by Source of Funds

	CDBG
White	63
Black or African American	151
Asian	9
American Indian/Alaskan Native	78
American Indian or Alaskan Native & White	0
Asian & White	1
Amer. Indian/Alaskan Native & Black/African Amer.	0
Other multi-racial	38
Total	340
Hispanic	165
Non-Hispanic	175
NOTES: The data in this table is supplied by HUD’s database. The figures in this table represent the sum of the reported number of people, families, households, or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit. Additionally, the data in this table is only inclusive of activities that have been completed.	

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households, or housing units served during the Program Year based on accomplishment data from all CDBG activities reported in HUD’s Integrated Disbursement and Information System (IDIS).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,437,472.00	\$944,611.22
HOME	\$4,624,958.47	\$42,049.41
CDBG-CV	\$1,712,974.00	\$805,905.06

NOTES: This table generated by HUD's database provides the resources made available in the 2022-2023 Action Plan and the total CDBG, HOME, and CDBG-CV expenditures during the 2022-2023 Program Year. The amount expended includes prior year activities that were completed during the 2022-2023 Program Year.

Narrative

The 2022-2023 HUD formula grant resources allocated in the Action Plan for the implementation of projects are identified in Table 3. The total resources allocated in the 2022-2023 Action Plan includes \$1,437,472.00 of CDBG funds and \$4,624,958.47 of HOME funds. A grand total of \$6,062,430.47 of CDBG and HOME funds were allocated to projects in the 2022-2023 Action Plan. Together with other federal, state, and local investments, these resources allowed the City and its partners to address the high priority needs identified in the 2020-2024 Consolidated Plan.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	All projects were Citywide

NOTES: The data in this table is generated by HUD's database. The City did not designate specific CDBG or HOME target areas in the 2020-2024 Consolidated Plan; therefore, 100 percent of all CDBG and HOME funds are represented under the "Citywide Area" designation.

Narrative

During the 2022-2023 Program Year, the City allocated 100 percent of its non-administrative CDBG and HOME funds to projects and activities that benefit low- and moderate-income persons throughout the City of Hawthorne.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in Hawthorne, CDBG and HOME entitlement grants are used to leverage a variety of funding resources to maximize the effectiveness of available funds. The CDBG public service activities leveraged private, state, and other federal funds to deliver services for low- and moderate-income people.

During the program year, the City identified five (5) city-owned apartment complexes containing 38 units at various locations in the City of Hawthorne to address the need to preserve the supply of affordable housing. More specifically, the 2022-2023 Action Plan invested HOME funds to rehabilitate three (3) of these properties comprised of 18 units that are occupied by very low- and low-income tenants. To ensure the feasibility of the project, the City leveraged additional resources from the State's Permanent Local Housing Allocation (PLHA)_program as well as HUD's Economic Development Initiative (EDI) Community Project Fund (CPF) program. Additional leveraging opportunities include, but are not limited to, those listed below.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- HUD Economic Development Initiative (HUD-EDI)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration
- Project Roomkey

State Resources

- Building Equity and Growth in Neighborhoods Program (BEGIN)
- Multifamily Housing Program (MHP)
- CalHFA Single and Multi-Family Program
- California HCD Permanent Local Housing Allocation (PLHA)
- State Low-Income Housing Tax Credit Program
- CalHOME Program
- Housing Related Parks Grant
- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)
- Project Roomkey

Local Resources

- Los Angeles Homeless Services Authority (LAHSA)
- Los Angeles Community Development Agency (LACDA)
- Southern California Home Financing Authority (SCHFA)
- General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- United Way
- Private Contributions

Matching Requirements

HUD requires HOME Participating Jurisdictions (PJ's) to match 25 percent of their HOME annual allocation on a Federal Fiscal Year (FFY) basis. The City of Hawthorne requested a match reduction under the COVID-19 waiver which was approved by HUD. As a result, the City received a 100 percent reduction of its match liabilities for fiscal years 2020, 2021, and 2022.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal Fiscal Year	\$0.00
2. Match contributed during current Federal Fiscal Year	\$0.00
3. Total match available for current Federal Fiscal Year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal Fiscal Year	\$0.00
5. Excess match carried over to next Federal Fiscal Year (Line 3 minus Line 4)	\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 7 – HOME Program Income

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$490,493.12	\$0.00	\$0	\$0	\$490,493.12

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Table 8 – Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
Contracts						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 9 – Minority Owners of Rental Property

	Total	Minority Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired and the cost of acquisition

Table 10 – Relocation and Real Property Acquisition

Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 - Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	12
Number of Non-Homeless households to be provided affordable housing units	173	168
Number of Special-Needs households to be provided affordable housing units	0	0
Total	188	180

Table 12 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	145	164
Number of households supported through The Production of New Units	15	12
Number of households supported through Rehab of Existing Units	26	4
Number of households supported through Acquisition of Existing Units	2	0
Total	188	180

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Two high priority affordable housing goals were identified in the 2020-2024 Consolidated Plan to provide the framework necessary to invest CDBG and HOME funds to address affordable housing needs. These include Affordable Housing Preservation and Affordable Housing Development. Tables 11 and 12 indicate the number of households supported with affordable housing assistance through the CDBG and HOME programs during the 2022-2023 Program Year.

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes. During the program year, the City completed four (4) homeowner housing rehabilitation projects. Affordable housing renovations are typically multi-year projects and are subject to the ability to secure funding from various sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create

disparities between goals and actual outcomes such as: funding availability, costs of raw materials, timing, and project schedules. Unexpected challenges are commonly encountered during the repair phase of the project which causes delays that impact project delivery.

To increase the supply of affordable housing, the 2022-2023 Action Plan allocated \$1,774,872.47 of HOME funds towards an acquisition, rehabilitation, resale activity. Of the federal resources available, HOME funding provides the most viable resource due to the amount of funding available, however is burdened with considerable regulatory compliance requirements. This is further exacerbated by the current real estate market that provides a limited inventory of properties that meet the pricing requirements of the HOME program. As a result, the City was unable to reach its intended goal of acquiring, rehabilitating, and reselling two (2) units to income-qualified residents.

In addition, the 2022-2023 Action Plan identified a project that would invest \$2,500,000 in HOME funds to rehabilitate three (3) city-owned properties comprised of 18-units occupied by very low- and low-income residents. Since the start of the program year, the City attempted to solicit bids from qualified contractors on three (3) separate occasions. In response to the first Notice Inviting Bids (NIB), the City did not receive any bids. In response to the second NIB, the City received two (2) bids that were nearly twice as much as the City's independent cost estimate. As such, the City decided to split the project into two phases. The first half will focus on the exterior façade improvements, whereas the second half will focus on the interior rehabilitation work. Thereafter, the City published and advertised the third NIB. While there were 12 interested contractors present at the pre-bid job walk, only one (1) contractor submitted a bid. After reviewing the submitted bid, the City deemed the proposed price to be reasonable and the contractor to be qualified. Through its procurement process, the City showed that after solicitation of a number of sources, competition was determined inadequate. In this instance, HUD approved the City's request for a noncompetitive procurement for this specific instance to facilitate the project moving forward.

Discuss how these outcomes will impact future annual action plans.

The 2020-2024 Consolidated Plan identified a high priority need to preserve the supply to affordable housing. During the 2022-2023 Program Year, the City of Hawthorne invested CDBG funds in the rehabilitation of owner-occupied housing units. Four (4) projects are being counted in FY 2022-2023. In future Action Plans, the City anticipates continuing to invest in affordable housing preservation and in projects that will create new affordable housing opportunities for low-and moderate-income residents.

In addition, during the 2022-2023 program year, the City awarded CDBG funds to Catholic Charities of Los Angeles who was able to provide emergency assistance services to 164 unduplicated residents by providing financial assistance in the form of rental, rental arrear, and utility payments.

As community needs change the City may need to undertake additional activities to best achieve the City's ability to meet its affordable housing goals. All future Annual Action Plans will provide additional information on any on-going affordable housing activities and the City will continue to assess and determine affordable housing needs that best utilize available funding sources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 - Number of Households Served

Number of Households Served	CDBG Actual
Extremely Low-income	155
Low-income	24
Moderate-income	1
Total	180

Narrative Information

The 2020-2024 Consolidated Plan identified high priority affordable housing needs including developing new affordable housing units and preserving the supply of affordable owner-occupied housing. To preserve housing that is already affordable to low- and moderate-income homeowners, the City’s Housing Rehabilitation Program provided 4 grants and 1 loan to 3 households during the Program Year. The 3 households served were low-income households.

To address what HUD defines as “worst case housing need” the City provided funds in the 2022-2023 Action Plan for the preservation of the physical and functional integrity of existing housing units occupied by low- and extremely low-income residents who would otherwise continue to live in substandard housing because they were not in the financial position to properly maintain their home. This includes attempts to meet the needs of persons with disabilities by making necessary improvements which aid the mobility of the elderly and physically disabled such as shower units with seats, handrails, ramping and reconstructing doorways.

Addressing substandard housing conditions through housing preservation activities is a cost-effective way to invest limited resources to retain housing units that are already affordable to low- and moderate-income residents and ensure all economic segments of the community have the opportunity to live in decent housing.

In future Action Plans, the City anticipates continuing to invest CDBG and HOME funds to address both the preservation and development of affordable housing. As community needs change, the City may need to undertake additional activities to facilitate the City’s ability to meet its affordable housing goals. All future Annual Action Plan will provide additional information on any ongoing affordable housing activities and the City will continue to assess and determine affordable housing needs that best utilize available funding sources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Los Angeles County Point-In-Time Homeless Count (PIT Count) conducted in 2023 revealed that on any given night in Los Angeles County, approximately 75,518 people are homeless, up from 69,144 counted in a prior effort undertaken in 2022. This includes 20,363 people in shelters and 55,155 people without shelter. In Service Provision Area 8 (SPA 8), of which Hawthorne is a part of, 6,476 homeless residents were counted, comprising approximately 8.6 percent of Los Angeles County's homeless population.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Hawthorne, through its Housing Department provided information and referrals – primarily to the Los Angeles County Continuum of Care (CoC) led by the Los Angeles Homeless Services Authority (LAHSA), United Way 2-1-1, and the organizations receiving CDBG funds for homelessness prevention activities.

The Los Angeles CoC has continued to implement a public-facing online system called the Los Angeles Homeless Outreach Portal (LA-HOP) for community stakeholders to inform the outreach system of persons experiencing unsheltered homelessness in need of services. Requests go to a centralized platform and are then routed to the regional Coordinated Entry System (CES). CoC coordinators then triage the requests and ensure that outreach teams are deployed to contact the individual experiencing homelessness within 72 hours of the request.

During the 2022-2023 Program Year, the City awarded two (2) contracts to non-profit organizations using CDBG funds totaling \$51,462.00 to meet its respective objectives to provide public services that prevent and eliminate homelessness.

- New Star Family Center: Domestic Violence Services (35 residents served)
- Catholic Charities of Los Angeles: St. Margaret's Emergency Assistance (164 residents served)

Additionally, the City's Recreation and Community Services Department continues to partner with public service providers that offer a variety of programs to those who are homeless or at-risk of becoming homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support the New Star Family Center which provides emergency shelter and transitional housing assistance, counseling, and case management for survivors of domestic violence and their children who have are homeless or at-risk of homelessness after fleeing violent homes. During the Program Year, New Star Family Justice Center served 35 unduplicated persons via its Domestic Violence Services and Prevention program.

Additionally, the City supports the Family Promise of South Bay with CDBG-CV funds which provides emergency shelter and supportive services for Hawthorne residents who have become homeless or are at-risk homelessness. During the Program Year, Family Promise of the South Bay assisted 12 unduplicated families.

Lastly, as part of its CDBG-CV program, the City invested \$617,262 to develop the Bridge of Hope community comprised of 12 pallet shelters to be utilized as transitional housing for homeless Hawthorne residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The COVID-19 pandemic resulted in significant business closures and other disruptions that put the City's residents at risk of losing their housing. To help low-income individuals and families avoid becoming homeless, the e City partnered with Catholic Charities of Los Angeles to connect residents at risk of becoming homeless to existing short-term housing and utility assistance programs based on their eligibility and need. As a result of these efforts, Catholic Charities of Los Angeles was able to assist 164 people, of which 143 were extremely low-income individuals and families who represent the highest risk of becoming homeless.

SB 1152 requires hospitals to develop written homeless patient discharging planning policy that coordinates services and referrals with regional social service agencies, medical care, and county behavioral health services.

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting. Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes are central to limiting the creation of newly homeless persons upon discharge.

In California, discharge coordination and planning is largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the Los Angeles Ten Year Strategy to End Homelessness is to formalize protocols and improve the coordination of discharge planning among key institutional systems of care and supervision. The goal calls for the CoC to close the “revolving door” to homelessness so that new persons do not find themselves living in the community without the social and economic support necessary to access and maintain themselves in a safe environment.

The City coordinated with the CoC and other subrecipients receiving CDBG funds to ensure that its HUD-funded programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. The City will continue to explore additional ways to prevent and address homelessness caused by discharge from public institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City provided \$51,462.00 of CDBG funds for public service programs through two (2) contracts with non-profit organizations. These programs help individuals and families achieve stability by connecting them to the appropriate resources based on their needs.

Each of these programs provide tailored counseling and case management services to people experiencing homelessness or at-risk of homelessness. During the program year, New Star Family Center served 35 unduplicated persons through its domestic violence prevention services program. Additionally, Catholic Charities of Los Angeles assisted 164 unduplicated people through its emergency assistance program. When paired with financial counseling, career coaching, and other available case management services, Hawthorne’s non-profit partners make certain that individuals and families have the tools necessary to succeed.

Additionally, the City’s partnership with LAHSA provides intensive, field-based engagement services and support that meets clients and their families where they live. As a result, the City has been able to leverage its partnerships with the County agencies to bolster its homeless outreach.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing developments in Hawthorne. The City of Hawthorne Housing Authority is responsible for administering the Section 8 Housing Choice Voucher program. Currently, the Housing Authority is assisting 1,160 families who are low-income and do not earn enough to keep pace with rising rental housing costs.

All other public housing programs consist of Housing Choice and Project-Based Housing Choice Vouchers administered by the Los Angeles Community Development Agency (LACDA). The City of Hawthorne Housing Authority has continued to support LACDA in effective administration of its limited affordable housing resources. More specifically, the City worked with LACDA to include residents with Section 8 Housing Choice Vouchers in the federally-funded programs administered by the City.

As of June 30, 2021, LACDA administered a total of 97,152 Housing Choice Vouchers throughout Los Angeles County. Of those, approximately 711 or 0.7 percent of all vouchers in Los Angeles County were utilized by low-income Hawthorne residents. LACDA monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Hawthorne Housing Authority and LACDA support resident councils and actively seeks input from Public Housing Authority (PHA) residents concerning the management and implementation. Housing prices in Los Angeles County are so high that homeownership opportunities are limited for residents. LACDA continues to actively promote programs such as the First-Time Homebuyer Assistance programs and actively encourage public housing residents to explore homeownership opportunities.

Both the City and LACDA encourage residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. LACDA and the City also actively encourage and promote public housing residents to participate in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FFS program, graduates are allowed to use the escrow account funds towards homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Hawthorne Housing Authority is designated as a High Performing Public Housing Agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2021-2029 Housing Element, and market analysis, the primary barriers to affordable housing in Hawthorne continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address these barriers, the City has adopted a policy to allow by-right approval of housing developments proposed on non-vacant sites included in the previous Housing Element inventory (5th Cycle) and on vacant sites included in the two previous Housing Element inventories (4th and 5th Cycles), provided that the proposed housing development includes at least 20 percent lower income affordable housing units.

The City is also exploring options to utilize their regulatory powers including density bonuses and financial incentives to promote and facilitate the development of affordable housing. In addition, the City anticipates conducting a review of residential development standards, regulations, ordinances, departmental processing procedures, and permit fees related to construction and rehabilitation to determine any constraints on housing development and modify accordingly.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people, and the lack of availability of home improvement financing in the private lending industry.

To overcome these obstacles, the City continued to invest CDBG and HOME funds through the 2022-2023 Action Plan in projects that provided assistance to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and projects that prevent homelessness.

To address underserved needs, the City allocated 100 percent of its non-administrative CDBG and HOME investments for Program Year 2022-2023 to projects and activities that benefit low- and moderate-income people.

The City used its CDBG funds to leverage appropriate state, local, and private resources secured by each non-profit organization providing public services. In addition, the City will seek to leverage other sources of federal, state, and local resources to compliment CDBG and HOME funds to meet the underserved needs in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 included a lead-based paint testing and risk assessment process. When lead-based paint was identified, the City ensured that developers and contractors incorporated safe work practices and depending on the level of assistance, abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with federal regulations. There were no instances of lead-based paint identified during the rehabilitation of housing units under the Housing Rehabilitation program during the 2022-2023 program year.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the Program Year, the City supported the following strategies and actions to reduce the number of poverty-level families:

- Supported housing preservation programs that ensure low- and moderate-income households have a safe, decent, and appropriate place to live;
- Supported public services through various non-profits funded by CDBG that serve the community's youth, families, and residents with special needs
- Supported a continuum of housing and public service program to prevent and eliminate homelessness

In addition to these local efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs, such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Hawthorne is best represented through the collaboration between local government and an outstanding set of non-profit organizations that carry out a diverse array of public service programs to enrich the lives of residents. These relationships are collaborative-each organization partnering with the next to ensure that all Hawthorne residents have the support necessary to lead fulfilling lives.

Affordable housing preservation activities are carried out by the Housing Department in partnership with the housing contractors. Guided by the Strategic Plan, public service activities are carried out by non-profit organizations and City Departments to serve low- and moderate-income residents. The Housing Department works with the Public Works Department on city-owned public facilities and infrastructure improvements to ensure their projects are delivered on time, within budget, and in compliance with all federal, state, and local regulations.

Through technical assistance and the annual Notice of Funding Availability process last winter, the City continued to develop and expand local institutional structure by strengthening existing partnerships and leveraging the experience of organizations that previously have not participated in locally-administered federal programs to expand the number of program offerings available to residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City consulted with and will continue inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Hawthorne.

Representatives of the City participated in regularly scheduled regional Homeless Coalition meetings by the lead agency of the Continuum of Care, LAHSA. Additionally, City staff partook in neighborhood meetings during the program year to coordinate the efforts of local organizations that are working in neighborhoods to address poverty through direct community engagement.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Activities implemented during the 2022-2023 Program Year followed the recommendations of the Analysis of Impediments to Fair Housing Choice that was adopted by the City Council on May 12, 2020. For the 2020-2024 planning period, there is one (1) impediment to fair housing choice summarized below.

Discrimination Against Persons with Disabilities: According to data provided by the local Fair Housing service provider, the number of fair housing discrimination complaints on the basis of disability accounted for 82 percent of all complaints by Hawthorne residents. Throughout the region, the state, and nationally, disability-related complaints are the leading basis of discrimination cited by residents, accounting for approximately two-thirds of all complaints in some jurisdictions, demonstrating a lack of understanding and sensitivity of the fair housing rights of persons with disabilities who experience difficulties when requesting reasonable

accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.

The Analysis of Impediments to Fair Housing Choice included the following recommendation specific to the City of Hawthorne:

- Work with the City's fair housing services provider, continue to invest in landlord and tenant counseling and mediation services, facilitate educational opportunities for landlords and tenants to provide information concerning the law as it pertains to reasonable accommodations and modifications.
 - For the 2022-2023 Program Year, the City contracted with the Fair Housing Foundation (FHF) to provide fair housing education and general housing services to Hawthorne residents to prevent incidences of housing discrimination. Implementation of the 2020-2024 Fair Housing Plan recommendations during the Program Year was principally undertaken by FHF, with the participation of the City of Hawthorne Housing Department.
 - During the program year, FHF assisted 232 Hawthorne residents with general fair housing education services throughout Hawthorne. Outreach included two informational booths at community events; four fair housing presentations to community-based organizations, resident associations, and government agencies, and two walk-in clinics tailored to specific audiences. Topics included federal and state fair housing laws, including protected classes, prohibited practices, and disability accommodations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City made technical assistance available to prospective applicants to review the Consolidated Plan goals, program requirements, and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop was held in June 2022 to review program regulations in detail, to provide useful forms and resources for documenting compliance, and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis during the Program Year.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3, and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applicants were then considered for funding. The City reviewed quarterly performance reports and invoices throughout the year as part of its desk monitoring.

For CDBG public service activities, remote monitoring was conducted during the program year to verify compliance. These reviews included both a fiscal and programmatic review of the subrecipient's activities. The reviews determined if each subrecipient complied with the program regulations and City contract. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the remote monitoring visit, a written report was prepared, delineating the result of the review and any findings of non-compliance and the required corrective action. Subrecipients were given 30 days to provide the City with corrective actions taken to address any noted

findings. For CDBG capital projects, monitoring also included compliance with labor standards and regulatory agreement requirements.

For HOME funded activities, the annual monitoring is scheduled to occur in October of 2023 and will be performed on renter occupied units to ensure that household income, rents, and utility allowances were in compliance with applicable limits pursuant to the affordability covenant.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the *Hawthorne Press Tribune* on August 24, 2023, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from August 25, 2023, to September 12, 2023 on the City's website. Physical copies were also available at City Hall and the public library. Residents were encouraged to review the CAPER and provide any written comments by mail to Kimberly Mack, Housing Director, or via email to kmack@cityofhawthorne.org. A summary of any written comments received during the public review and comment period are included in the CAPER submission to HUD as Appendix A.

A public hearing was conducted before the City Council on Tuesday, September 12, 2023 to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing are included in Appendix A of the final approved CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The 2022-2023 Program Year was the third year of the 2020-2024 Consolidated Plan. The City made progress towards its five-year and one-year goals for this reporting period and did not change its program objectives or the projects and activities that utilized CDBG funds. The 2022-2023 projects were successful, and therefore, no changes are anticipated to be made for the City's future objectives.

CDBG funded activities contributed significantly to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds are contributing to four Strategic Plan goals including Fair Housing Services, Public Services, Affordable Housing Preservation, as well as Public Facilities and Infrastructure Improvements.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. During the Program Year, and as a result of the COVID-19 pandemic, the Housing Department did not conduct physical inspections of any HOME-assisted properties currently in their affordability period as required to determine compliance with the housing codes and other applicable regulations. Inspections will resume on their regular schedule during the 2023-2024 Program Year. When any deficiencies exist, the property owner and property management will be notified to make repairs and Housing Department staff will follow up to ensure completion of the required repairs. The following HOME-assisted projects are subject to on-site inspection:

- 12501 Kornblum Avenue – 3 units

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each of the HOME-assisted properties with more than five units maintains an Affirmative Fair Housing Marketing Plan. During annual monitoring, the annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$0.00 of HOME program income was receipted during the Program Year. A balance of \$490,493.12 of program income was on hand at the end of the reporting period. This program income will be applied to upcoming HOME funded activities in the next FY.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

In the implementation of the 2022-2023 Action Plan, the City utilized HOME funds to preserve and maintain affordable housing by rehabilitating the existing housing stock of the City through its Housing Rehabilitation program. In addition, the City continued the process of updating its Housing Element to ensure it is prepared to meet the future housing needs of Hawthorne for the 2021-2029 planning period. A revised final draft was made available for public review during the month of August 2022. This policy document will identify goals, policies, and programs that the City will use to direct and guide actions related to housing.



APPENDIX A

Citizen Participation



Herald Publications
531 Main St., #1160.
El Segundo, CA 90245
(310) 322-1830 • Fax (310) 322-2787

PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA,
County of Los Angeles,

I declare, that I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk responsible for accepting, formatting and publishing legal notices in the **Hawthorne Press Tribune**, a newspaper of general circulation, printed and published **weekly** in the City of **Hawthorne**, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of **July 31, 1959**, Case Number **187530**; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

8/24/2023
8/31/2023
9/7/2023

All in the year **2023**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **Hawthorne**, California,

this **7** day of **September 2023**


.....
Signature

Code # HH-28122

This space is for the County Clerk's Filing Stamp

Proof of Publication of:

Hawthorne, CA 90250
Online
Community Development Block Grant L
Hawthorne, CA (govofhawthorne.org)

ADA COMPLIANCE
It is the intention of the City of Hawthorne to comply with the Americans with Disabilities Act in all respects. If, as a participant and observer at this meeting, you will need special assistance beyond what is normally provided, the City of Hawthorne will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at (310) 349-2915. Assisted listening devices are available at the meeting for individuals with hearing impairments. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

LEP COMPLIANCE
Language Access: Pursuant to Executive Order 13166
Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Dayna Williams-Hunter a (310) 349-2915.

CITY CONTACT
For more information, contact Kimberly Mack, Housing Director, by email at: kmack@cityofhawthorne.org
PUBLISHED
August 24, 2023 (Hawthorne Press Tribune)
Hawthorne Press Tribune Pub. 8/24, 8/31, 9/7/23
HH-28122

for the draft 2022-2023 CAPER from August 24, 2023, through September 12, 2023. The purpose of the review period is to provide the public an opportunity to comment on the City's program performance as well as any emergent housing and community development needs. Do you have any comments? Questions? Concerns? You are invited to participate in a public hearing to be held by the City Council of Hawthorne on Tuesday, September 12, 2023, at 6 p.m. to provide public comment. The City of Hawthorne encourages citizen participation in the CDBG and HOME program grant management process. If you are unable to attend the public hearing, written comments can be forwarded to the Housing Department at 4455 W. 126th St., Hawthorne, CA 90250 from August 24, 2023 until the public hearing on September 12, 2023.
The City Council is the final decision-making body for these items. If you challenge the City Council's action on this item in court, you may be limited to raising only those issues which you or someone else raised at this public hearing or in written correspondence received by the City at or prior to the public hearing.

INFORMATION AVAILABLE
Copies of the draft 2022-2023 CAPER will be available for public review and comment beginning on August 24, 2023, at the following locations:
City Hall - City Clerk's Office
4455 W. 126th St.
Hawthorne, CA 90250
Hawthorne Public Library
12700 Grevelia Ave.

NOTICE OF PUBLIC REVIEW & PUBLIC HEARING
2022-2023 Consolidated Annual Performance & Evaluation Report (CAPER)
City Council Meeting
September 12, 2023

PROGRAM DESCRIPTION
NOTICE IS HEREBY GIVEN that on Tuesday, September 12, 2023, at 6:00 PM, or soon thereafter, the Hawthorne City Council shall conduct a public hearing to consider the draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2022-2023.
Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hawthorne (City) has prepared the draft 2022-2023 CAPER. The draft CAPER provides a detailed account of how the City utilized its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from July 1, 2022, through June 30, 2023, to pursue the strategies, goals, and objectives proposed in the 2022-2023 Action Plan to address the housing and community development needs identified in the 2020-2024 Consolidated Plan. Additionally, the CAPER discusses any potential changes the City may anticipate making in the upcoming year as a result of the assessment.

CITIZEN INVOLVEMENT
NOTICE IS HEREBY FURTHER GIVEN that the publication of this notice commences the 15-day public review and comment period



Herald Publications
531 Main St., #1160.
El Segundo, CA 90245
(310) 322-1830 • Fax (310) 322-2787

PROOF OF PUBLICATION

(2015.5 C.C.P.)

STATE OF CALIFORNIA,
County of Los Angeles,

I declare, that I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk responsible for accepting, formatting and publishing legal notices in the **Hawthorne Press Tribune**, a newspaper of general circulation, printed and published **weekly** in the City of **Hawthorne**, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of **July 31, 1959**, Case Number **187530**; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

8/24/2023
8/31/2023
9/7/2023

All in the year **2023**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **Hawthorne**, California,

this **7** day of **September 2023**


Signature

Code # HH-28123

This space is for the County Clerk's Filing Stamp

Proof of Publication of:

Ayuntamiento – Oficina de la Secretaría Municipal
4455 W. 128th St
Hawthorne, CA 90250
Biblioteca Publica de Hawthorne
12700 Grevelia Ave
Hawthorne, CA 90250

En línea
COMMUNITY DEVELOPMENT BLOCK GRANT
Hawthorne, CA (cityofhawthorne.org)

CUMPLIMIENTO CON ADA
Es la intención de la Ciudad de Hawthorne cumplir con la Ley de Americanos con Discapacidades (ADA) en todos los aspectos. Si como asistente a esta reunión, necesita asistencia especial más allá de lo que normalmente se proporciona, la Ciudad de Hawthorne intentará acomodarlo de todas las formas razonables. Comuníquese con la oficina de la Secretaría Municipal al (310) 349-2915. Los dispositivos de audición asistida están disponibles en la reunión para personas con impedimentos auditivos. La notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunión. (28 CFR 35.102-35.104 ADA Título II)

CONTACTO DE LA CIUDAD
Para obtener más información, comuníquese con Kimberly Mack, Directora de Vivienda, por correo electrónico a kmack@cityofhawthorne.org

PUBLICADO
Agosto 24, 2023 (Hawthorne Press Tribune)
Hawthorne Press Tribune Pub. 8/24, 8/31, 9/7/23
HH-28123

TAMBIÉN SE NOTIFICA que la publicación de este aviso comienza un periodo mínimo de revisión pública de 15 días del borrador del CAPER de 2022-2023 desde el 24 de agosto de 2023 hasta el 12 de septiembre del 2023. El propósito del periodo mínimo de revisión es brindar al público la oportunidad de comentar sobre el desempeño del programa de la Ciudad, así como sobre cualquier necesidad emergente de vivienda y desarrollo comunitario. ¿Tienes algún comentario? ¿Preguntas? ¿Preocupaciones? Está invitado a participar en una audiencia pública que llevará a cabo el Ayuntamiento de la Ciudad de Hawthorne el martes, 12 de septiembre de 2023 a las 6 p.m. para proporcionar comentarios públicos. La Ciudad de Hawthorne fomenta la participación ciudadana en el proceso de gestión de subsidios de los programas de CDBG y HOME. Si no puede participar en la audiencia pública, los comentarios por escrito se pueden enviar al Departamento de Vivienda en 4455 W. 128th Street, Hawthorne, CA 90250 desde el 24 de agosto de 2023 hasta la audiencia pública el 12 de septiembre de 2023. El Ayuntamiento es el órgano decisorio final para estos temas. Si impugna la acción del Consejo Municipal sobre este tema en la corte, puede limitarse a plantear solo aquellos asuntos que usted u otra persona planteó en esta audiencia pública o en la correspondencia escrita recibida por la Ciudad en la audiencia pública o antes de ella.

INFORMACIÓN DISPONIBLE
Las copias del borrador del CAPER de 2022-2023 estarán disponibles para su revisión y comentario desde el 24 de agosto de 2023, en los siguientes lugares:

AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA
Reporte de la Evaluación de Desempeño Anual Consolidado del 2022-2023
Reunión del Ayuntamiento
Septiembre 12, 2023

DESCRIPCIÓN DEL PROGRAMA POR MEDIO DE LA PRESENTE. SE NOTIFICA que el martes, 12 de septiembre de 2023, a las 6:00 PM, o un poco después, el Ayuntamiento de la Ciudad de Hawthorne llevará a cabo una audiencia pública para considerar el borrador del Reporte de la Evaluación de Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del 2022-2023. De conformidad con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés), la Ciudad de Hawthorne (Ciudad) ha preparado el borrador del CAPER de 2022-2023. El borrador del CAPER proporciona una descripción detallada de como la Ciudad utilizó sus fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y de Asociaciones de Inversión en Vivienda (HOME, por sus siglas en inglés) comenzando el 1 de julio de 2022 y terminando en 30 de junio de 2023 para proseguir las estrategias, metas, y objetivos propuestos en el Plan de Acción de 2022-2023 para abordar las necesidades de vivienda y desarrollo comunitario identificadas en el Plan Consolidado de 2020-2024. Además, el CAPER discute cualquier cambio potencial que la Ciudad pueda anticipar hacer en el próximo año como resultado de la evaluación. **PARTICIPACIÓN CIUDADANA. ADEMÁS, POR MEDIO DE LA PRESENTE**

NOTICE OF PUBLIC REVIEW & PUBLIC HEARING
2022-2023 Consolidated Annual Performance & Evaluation Report (CAPER)
City Council Meeting
September 12, 2023

PROGRAM DESCRIPTION

NOTICE IS HEREBY GIVEN that on Tuesday, September 12, 2023, at 6:00 P.M., or soon thereafter, the Hawthorne City Council shall conduct a public hearing to consider the draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2022-2023.

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hawthorne (City) has prepared the draft 2022-2023 CAPER. The draft CAPER provides a detailed account of how the City utilized its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from July 1, 2022, through June 30, 2023, to pursue the strategies, goals, and objectives proposed in the 2022-2023 Action Plan to address the housing and community development needs identified in the 2020-2024 Consolidated Plan. Additionally, the CAPER discusses any potential changes the City may anticipate making in the upcoming year as a result of the assessment.

CITIZEN INVOLVEMENT

NOTICE IS HEREBY FURTHER GIVEN that the publication of this notice commences the 15-day public review and comment period for the draft 2022-2023 CAPER from August 24, 2023, through September 12, 2023. The purpose of the review period is to provide the public an opportunity to comment on the City's program performance as well as any emergent housing and community development needs.

Do you have any comments? Questions? Concerns? You are invited to participate in a public hearing to be held by the City Council of Hawthorne on **Tuesday, September 12, 2023, at 6 p.m.** to provide public comment. The City of Hawthorne encourages citizen participation in the CDBG and HOME program grant management process. If you are unable to attend the public hearing, written comments can be forwarded to the Housing Department at 4455 W. 126th Street, Hawthorne, CA 90250 from August 24, 2023 until the public hearing on September 12, 2023.

The City Council is the final decision-making body for these items. If you challenge the City Council's action on this item in court, you may be limited to raising only those issues which you or someone else raised at this public hearing or in written correspondence received by the City at, or prior to, the public hearing.

INFORMATION AVAILABLE

Copies of the draft 2022-2023 CAPER will be available for public review and comment beginning on August 24, 2023, at the following locations:

City Hall – City Clerk's Office
4455 W. 126th St.
Hawthorne, CA 90250

Hawthorne Public Library
12700 Grevillea Ave.
Hawthorne, CA 90250

Online

[Community Development Block Grant | Hawthorne, CA \(cityofhawthorne.org\)](http://cityofhawthorne.org)

ADA COMPLIANCE

It is the intention of the City of Hawthorne to comply with the Americans with Disabilities Act in all respects. If, as a participant and observer at this meeting, you will need special assistance beyond what is normally provided, the City of Hawthorne will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at (310) 349-2915. Assisted listening devices are available at the meeting for individuals with hearing impairments. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

LEP COMPLIANCE

Language Access Pursuant to Executive Order 13166

Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Dayna Williams-Hunter al (310) 349-2915.

CITY CONTACT

For more information, contact Kimberly Mack, Housing Director, by email at: kmack@cityofhawthorne.org

PUBLISHED

August 24, 2023 (*Hawthorne Press Tribune*)

AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA
Reporte de la Evaluación de Desempeño Anual Consolidado del 2022-2023
Reunión del Ayuntamiento
Septiembre 12, 2023

DESCRIPCIÓN DEL PROGRAMA

POR MEDIO DE LA PRESENTE SE NOTIFICA que el martes, 12 de septiembre de 2023, a las 6:00 P.M., o un poco después, el Ayuntamiento de la Ciudad de Hawthorne llevará a cabo una audiencia pública para considerar el borrador del Reporte de la Evaluación de Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del 2022-2023.

De conformidad con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés), la Ciudad de Hawthorne (Ciudad) ha preparado el borrador del CAPER de 2022-2023. El borrador del CAPER proporciona una descripción detallada de como la Ciudad utilizó sus fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y de Asociaciones de Inversión en Vivienda (HOME, por sus siglas en inglés) comenzando el 1 de julio de 2022 y terminando en 30 de junio de 2023 para proseguir las estrategias, metas, y objetivos propuestos en el Plan de Acción de 2022-2023 para abordar las necesidades de vivienda y desarrollo comunitario identificadas en el Plan Consolidado de 2020-2024. Además, el CAPER discute cualquier cambio potencial que la Ciudad pueda anticipar hacer en el próximo año como resultado de la evaluación.

PARTICIPACIÓN CIUDADANA

ADEMÁS, POR MEDIO DE LA PRESENTE TAMBIÉN SE NOTIFICA que la publicación de este aviso comienza un periodo mínimo de revisión pública de 15 días del borrador del CAPER de 2022-2023 desde el 24 de agosto de 2023 hasta el 12 de septiembre del 2023. El propósito del periodo mínimo de revisión es brindar al público la oportunidad de comentar sobre el desempeño del programa de la Ciudad, así como sobre cualquier necesidad emergente de vivienda y desarrollo comunitario.

¿Tienes algún comentario? ¿Preguntas? ¿Preocupaciones? Está invitado a participar en una audiencia pública que llevará a cabo el Ayuntamiento de la Ciudad de Hawthorne el **martes, 12 de septiembre de 2023 a las 6 p.m.** para proporcionar comentarios públicos. La Ciudad de Hawthorne fomenta la participación ciudadana en el proceso de gestión de subsidios de los programas de CDBG y HOME. Si no puede participar en la audiencia pública, los comentarios por escrito se pueden enviar al Departamento de Vivienda en 4455 W. 126th Street, Hawthorne, CA 90250 desde el 24 de agosto de 2023 hasta la audiencia pública el 12 de septiembre de 2023.

El Ayuntamiento es el órgano decisorio final para estos temas. Si impugna la acción del Concejo Municipal sobre este tema en la corte, puede limitarse a plantear solo aquellos asuntos que usted u otra persona planteó en esta audiencia pública o en la correspondencia escrita recibida por la Ciudad en la audiencia pública o antes de ella.

INFORMACIÓN DISPONIBLE

Las copias del borrador del CAPER de 2022-2023 estarán disponibles para su revisión y comentario desde el 24 de agosto de 2023, en los siguientes lugares:

Ayuntamiento – Oficina de la Secretaría Municipal
4455 W. 126th St.
Hawthorne, CA 90250

Biblioteca Pública de Hawthorne
12700 Grevillea Ave.
Hawthorne, CA 90250

En línea

[Community Development Block Grant | Hawthorne, CA \(cityofhawthorne.org\)](https://www.cityofhawthorne.org)

CUMPLIMIENTO CON ADA

Es la intención de la Ciudad de Hawthorne cumplir con la Ley de Americanos con Discapacidades (ADA) en todos los aspectos. Si, como asistente a esta reunión, necesita asistencia especial más allá de lo que normalmente se proporciona, la Ciudad de Hawthorne intentará acomodarlo de todas las formas razonables. Comuníquese con la oficina de la Secretaria Municipal al (310) 349-2915. Los dispositivos de audición asistida están disponibles en la reunión para personas con impedimentos auditivos. La notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunión. (28 CFR 35. 102-35. 104 ADA Título II)

CONTACTO DE LA CIUDAD

Para obtener más información, comuníquese con Kimberly Mack, Directora de Vivienda, por correo electrónico a kmack@cityofhawthorne.org

PUBLICADO

Agosto 24, 2023 (*Hawthorne Press Tribune*)

Summary of Citizen Participation Comments

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2022-2023 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during PY 2022-2023 was held at the Hawthorne City Council Chambers at 4455 W. 126th Street, Hawthorne, CA 90250 on September 12, 2023.

The following is a summary of Citizen Participation comments:

- There were no public comments.



APPENDIX B

IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/28/2023
TIME: 11:54:39 AM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
HOME	EN	HAWTHORNE	CA	1996	M96MC060513	\$593,000.00	\$168,650.00	\$424,350.00	\$424,350.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1997	M97MC060513	\$577,000.00	\$144,250.00	\$432,750.00	\$432,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1998	M98MC060513	\$618,000.00	\$170,350.00	\$447,650.00	\$447,650.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1999	M99MC060513	\$667,000.00	\$166,750.00	\$500,250.00	\$500,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2000	M00MC060513	\$670,000.00	\$167,500.00	\$502,500.00	\$502,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2001	M01MC060513	\$739,000.00	\$276,300.80	\$462,699.20	\$462,699.20	\$0.00	\$0.00	\$0.00	\$0.00	
				2002	M02MC060513	\$707,874.20	\$183,000.00	\$524,874.20	\$524,874.20	\$0.00	\$0.00	\$0.00	\$0.00	
				2003	M03MC060513	\$1,028,384.00	\$257,096.00	\$771,288.00	\$771,288.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2004	M04MC060513	\$1,071,974.00	\$262,979.60	\$808,994.40	\$808,994.40	\$0.00	\$0.00	\$0.00	\$0.00	
				2005	M05MC060513	\$981,340.00	\$245,335.00	\$736,005.00	\$736,005.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2006	M06MC060513	\$922,681.00	\$95,723.99	\$826,957.01	\$826,957.01	\$0.00	\$0.00	\$0.00	\$0.00	
				2007	M07MC060513	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2008	M08MC060513	\$885,997.00	\$647,039.26	\$238,957.74	\$238,957.74	\$0.00	\$0.00	\$0.00	\$0.00	
				2009	M09MC060513	\$991,746.00	\$247,936.50	\$743,809.50	\$743,809.50	\$0.00	\$0.00	\$0.00	\$0.00	
				2010	M10MC060513	\$697,505.00	\$98,676.00	\$598,829.00	\$598,829.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2011	M11MC060513	\$178,013.80	\$96,311.90	\$81,701.90	\$81,701.90	\$0.00	\$0.00	\$0.00	\$0.00	
				2012	M12MC060513	\$45,451.50	\$45,451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2013	M13MC060513	\$41,998.70	\$41,998.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2014	M14MC060513	\$431,186.56	\$146,482.84	\$284,703.72	\$284,703.72	\$0.00	\$0.00	\$0.00	\$0.00	
				2015	M15MC060513	\$413,090.00	\$41,309.00	\$371,781.00	\$371,781.00	\$61,963.50	\$0.00	\$0.00	\$0.00	
				2016	M16MC060513	\$406,782.00	\$101,695.50	\$305,086.50	\$156,037.27	\$247.77	\$0.00	\$149,049.23	\$0.00	
				2017	M17MC060513	\$405,916.00	\$40,591.60	\$0.00	\$0.00	\$365,324.40	\$365,324.40	\$0.00	\$0.00	
				2018	M18MC060513	\$597,881.00	\$59,788.10	\$0.00	\$0.00	\$538,092.90	\$538,092.90	\$0.00	\$0.00	
2019	M19MC060513	\$562,317.00	\$140,579.25	\$0.00	\$0.00	\$421,737.75	\$421,737.75	\$0.00	\$0.00					
2020	M20MC060513	\$595,700.00	\$148,925.00	\$0.00	\$0.00	\$446,775.00	\$446,775.00	\$0.00	\$0.00					
2021	M21MC060513	\$597,818.00	\$149,454.50	\$0.00	\$0.00	\$448,363.50	\$448,363.50	\$0.00	\$0.00					
		M21MP060513	\$2,166,698.00	\$325,004.70	\$0.00	\$0.00	\$1,841,693.30	\$1,841,693.30	\$0.00	\$0.00				
2022	M22MC060513	\$684,231.00	\$171,057.75	\$0.00	\$0.00	\$513,173.25	\$513,173.25	\$0.00	\$0.00					
2023	M23MC060513	\$635,813.00	\$158,953.25	\$0.00	\$0.00	\$476,859.75	\$476,859.75	\$0.00	\$0.00					
HAWTHORNE Subtotal:						\$18,914,397.76	\$4,799,190.74	\$9,063,187.17	\$8,914,137.94	\$62,211.27	\$5,052,019.85	\$5,201,069.08	\$0.00	
		EN Subtotal:				\$18,914,397.76	\$4,799,190.74	\$9,063,187.17	\$8,914,137.94	\$62,211.27	\$5,052,019.85	\$5,201,069.08	\$0.00	
PI	HAWTHORNE	CA	2000	M00MC060513	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2001	M01MC060513	\$61,586.00	\$0.00	\$61,586.00	\$61,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02MC060513	\$150,479.00	\$0.00	\$150,479.00	\$150,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03MC060513	\$128,317.00	\$0.00	\$128,317.00	\$128,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04MC060513	\$95,785.00	\$0.00	\$95,785.00	\$95,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05MC060513	\$84,052.00	\$0.00	\$84,052.00	\$84,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06MC060513	\$38,300.00	\$0.00	\$38,300.00	\$38,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07MC060513	\$24,305.67	\$0.00	\$24,305.67	\$24,305.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08MC060513	\$63,984.00	\$0.00	\$63,984.00	\$63,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11MC060513	\$109,650.00	\$0.00	\$109,650.00	\$109,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12MC060513	\$44,716.00	\$4,471.60	\$40,244.40	\$40,244.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2014	M14MC060513	\$30,666.00	\$3,066.60	\$27,599.40	\$27,599.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15MC060513	\$50,000.00	\$5,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16MC060513	\$151,213.32	\$15,121.32	\$127,700.67	\$127,700.67	\$0.00	\$8,391.25	\$8,391.25	\$0.00	\$0.00	\$0.00
			2017	M17MC060513	\$145,298.00	\$14,529.80	\$78,674.08	\$46,479.33	\$0.00	\$52,094.12	\$84,288.87	\$0.00	\$0.00	\$0.00
			2018	M18MC060513	\$101,730.00	\$10,173.00	\$0.00	\$0.00	\$0.00	\$91,557.00	\$91,557.00	\$0.00	\$0.00	\$0.00
			2019	M19MC060513	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			2021	M21MC060513	\$261,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,256.00	\$261,256.00	\$0.00	\$0.00	\$0.00
HAWTHORNE Subtotal:						\$1,586,337.91	\$52,362.32	\$1,075,677.22	\$1,043,482.47	\$0.00	\$458,298.37	\$490,493.12	\$0.00	
		PI Subtotal:				\$1,586,337.91	\$52,362.32	\$1,075,677.22	\$1,043,482.47	\$0.00	\$458,298.37	\$490,493.12	\$0.00	
PA	HAWTHORNE	CA	2012	M12MC060513	\$4,471.60	\$0.00	\$4,471.60	\$4,471.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2014	M14MC060513	\$3,066.60	\$0.00	\$3,066.60	\$3,066.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2015	M15MC060513	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2016	M16MC060513	\$15,121.32	\$0.00	\$15,121.32	\$15,121.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2017	M17MC060513	\$14,529.80	\$0.00	\$14,529.80	\$14,529.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2018	M18MC060513	\$10,173.00	\$0.00	\$10,173.00	\$10,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HAWTHORNE Subtotal:						\$52,362.32	\$0.00	\$52,362.32	\$52,362.32	\$0.00	\$0.00	\$0.00	\$0.00	
PA Subtotal:						\$52,362.32	\$0.00	\$52,362.32	\$52,362.32	\$0.00	\$0.00	\$0.00	\$0.00	
IU	HAWTHORNE	CA	2018	M18MC060513	\$872,158.15	\$0.00	\$0.00	\$0.00	\$0.00	\$872,158.15	\$872,158.15	\$0.00	\$0.00	
			2019	M19MC060513	\$28,130.92	\$0.00	\$0.00	\$0.00	\$0.00	\$28,130.92	\$28,130.92	\$0.00	\$0.00	\$0.00
			2023	M23MC060513	\$3,305.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,305.50	\$3,305.50	\$0.00	\$0.00	\$0.00
			HAWTHORNE Subtotal:						\$903,594.57	\$0.00	\$0.00	\$0.00	\$903,594.57	\$903,594.57
IU Subtotal:						\$903,594.57	\$0.00	\$0.00	\$0.00	\$0.00	\$903,594.57	\$903,594.57	\$0.00	
GRANTEE						\$21,456,692.56	\$4,851,553.06	\$10,191,226.71	\$10,009,982.73	\$62,211.27	\$6,413,912.79	\$6,595,156.77	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/28/2023
TIME: 11:55:52 AM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HAWTHORNE	CA	2020	B20MW060519	\$1,712,974.00	\$0.00	\$1,635,137.00	\$1,472,744.91	\$805,905.06	\$77,837.00	\$240,229.09	\$0.00
					HAWTHORNE Subt	\$1,712,974.00	\$0.00	\$1,635,137.00	\$1,472,744.91	\$805,905.06	\$77,837.00	\$240,229.09	\$0.00
		EN Subtotal:				\$1,712,974.00	\$0.00	\$1,635,137.00	\$1,472,744.91	\$805,905.06	\$77,837.00	\$240,229.09	\$0.00
GRANTEE						\$1,712,974.00	\$0.00	\$1,635,137.00	\$1,472,744.91	\$805,905.06	\$77,837.00	\$240,229.09	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE, CA

REPORT FOR CPD PROGRAM: CDBG, HOME
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,185,162.88	\$7,561,941.13	(\$376,778.25)
		Project Total					\$7,185,162.88	\$7,561,941.13	(\$376,778.25)
		Program Total				CDBG	\$7,185,162.88	\$7,561,941.13	(\$376,778.25)
					HOME	\$0.00	\$0.00	\$0.00	
						\$7,185,162.88	\$7,561,941.13	(\$376,778.25)	
1996	1	Graffiti Removal Program in Low/Mod Income Areas	34	TRANSITIONAL HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	MEMORIAL CENTER GYMNASIUM CONSTRUCTION	45	MEMORIAL CENTER GYM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			76	MEMORIAL CENTER GYMNASIUM CONSTRUCTION	Completed	CDBG	\$733,848.00	\$733,848.00	\$0.00
		Project Total					\$733,848.00	\$733,848.00	\$0.00
	19	TRANSITIONAL HOUSING RICHSTONE CENTER	35	RICHSTONE TRANSITIONAL HOUSING PROJECT	Completed	HOME	\$400,000.00	\$400,000.00	\$0.00
			36	TRANSITIONAL HOUSING RICHSTONE CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$400,000.00	\$400,000.00	\$0.00
	20	CHDO HOUSING PROGRAM	39	WESTERN DEVELOPMENT PROJECT	Completed	HOME	\$71,400.00	\$71,400.00	\$0.00
			190	CROSS ROADS CAPACITY BUILDING	Completed	HOME	\$8,775.00	\$8,775.00	\$0.00
			191	WESTERN DEVELOPMENT CAPACITY BUILDING	Completed	HOME	\$8,775.00	\$8,775.00	\$0.00
		Project Total					\$88,950.00	\$88,950.00	\$0.00
	21	HOUSING REHABILITATION PROGRAM	37	FTHB LOANS	Canceled	HOME	\$0.00	\$0.00	\$0.00
			178	UDENSI, GALORY & ALEX	Completed	HOME	\$416.00	\$416.00	\$0.00
			179	LESURE, LOREAN & TOWNSEND, GENE AUTRY	Completed	HOME	\$11,654.00	\$11,654.00	\$0.00
			180	PREWITT, CAROLYN	Completed	HOME	\$3,350.00	\$3,350.00	\$0.00
			181	ROLEIGH, VERA	Completed	HOME	\$29,330.00	\$29,330.00	\$0.00
	Project Total					\$44,750.00	\$44,750.00	\$0.00	
22	HOME PROGRAM ADM 10% CAP	38	HOME PROGRAM ADMIN	Completed	HOME	\$59,300.00	\$59,300.00	\$0.00	
	Project Total					\$59,300.00	\$59,300.00	\$0.00	
23	ZELA DAVID IMPROVEMENTS	43	ZELA DAVIS IMPROVEMENTS	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	Project Total					\$25,000.00	\$25,000.00	\$0.00	
25	WESTERN DEVELOPMENT	105	WESTERN DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total					\$758,848.00	\$758,848.00	\$0.00	
					CDBG	\$758,848.00	\$758,848.00	\$0.00	
					HOME	\$593,000.00	\$593,000.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1996	1996 Total						\$1,351,848.00	\$1,351,848.00	\$0.00
1997	1	Graffiti Removal Program in Low/Mod Income Areas	6	GRAFFITI REMOVAL PROGRAM IN LOW/MOD AREA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	GRAFFITI REMOVAL PROGRAM IN LOW/MOD AREA	Completed	CDBG	\$28,843.00	\$28,843.00	\$0.00
		Project Total					\$28,843.00	\$28,843.00	\$0.00
	2	Graffiti Removal Program in Slum/Blight Areas	8	GRAFFITI REMOVAL PROGRAM IN S/B AREAS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	GRAFFITI REMOVAL PROGRAM IN S/B AREAS	Completed	CDBG	\$5,300.00	\$5,300.00	\$0.00
		Project Total					\$5,300.00	\$5,300.00	\$0.00
	3	School Resource Officer	11	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$63,855.70	\$63,855.70	\$0.00
		Project Total					\$63,855.70	\$63,855.70	\$0.00
	4	Municipal Pool Recreation Program	12	MUNICIPAL POOL RECREATION PROGRAM	Completed	CDBG	\$87,655.00	\$87,655.00	\$0.00
		Project Total					\$87,655.00	\$87,655.00	\$0.00
	5	LOCAL STREET IMPROVEMENT	10	ADA COMPLIANCE	Completed	CDBG	\$538,193.99	\$538,193.99	\$0.00
			48	LOCAL IMPROVEMENTS PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$538,193.99	\$538,193.99	\$0.00
	6	Memorial Center Gymnasium Construction	13	MEMORIAL CENTER GYMNASIUM	Completed	CDBG	\$194,103.86	\$194,103.86	\$0.00
			77	MEMORIAL CENTER GYMNASIUM CONSTRUCTION	Completed	CDBG	\$434,417.57	\$434,417.57	\$0.00
		Project Total					\$628,521.43	\$628,521.43	\$0.00
	7	Housing Rehabilitation Loan Payment	14	HSG REHAB LOAN PROGRAM	Completed	CDBG	\$188,268.10	\$188,268.10	\$0.00
		Project Total					\$188,268.10	\$188,268.10	\$0.00
	8	Disabled Accessibility Grant	15	DISABLED ACCESSIBILITY GRANT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	Paint-Up/Fix-Up Grant Program	16	PAINT-UP/FIX-UP GRANT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Housing Rehabilitation Administrative Costs	17	HSG REHAB ADM COSTS	Completed	CDBG	\$103,858.00	\$103,858.00	\$0.00
		Project Total					\$103,858.00	\$103,858.00	\$0.00
	11	Commercial Rehabilitation Program	32	COMMERCIAL REHAB	Completed	CDBG	\$4,581.25	\$4,581.25	\$0.00
		Project Total					\$4,581.25	\$4,581.25	\$0.00
	12	Code Enforcement in Low/Moderate Income Areas	18	CODE ENFORCEMENT IN LOW/MOD AREAS	Completed	CDBG	\$101,908.68	\$101,908.68	\$0.00
		Project Total					\$101,908.68	\$101,908.68	\$0.00
	13	Code Enforcement in Slum/Blighted Areas	19	CODE ENFORCEMENT IN SLUM/BLIGHTED AREAS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Fair Housing Counseling and Educational Program	20	FAIR HOUSING COUNSELING & EDUCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	Program Administration	21	PROGRAM ADMINISTRATION	Completed	CDBG	\$152,633.59	\$152,633.59	\$0.00
		Project Total					\$152,633.59	\$152,633.59	\$0.00
	16	Transitional Housing - Charlotte's House	22	CHARLOTTE'S HOUSE	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			201	VOID	Canceled	HOME	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	16	Project Total					\$6,000.00	\$6,000.00	\$0.00
	17	Emergency Housing - Peace and Joy	23	PEACE AND JOY CENTER	Completed	CDBG	\$2,750.00	\$2,750.00	\$0.00
			42	PEACE & JOY CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$2,750.00	\$2,750.00	\$0.00
	18	Child Abuse Prevention - Richstone Center	24	RICHSTONE CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	19	Senior Citizen Center Re-roofing	29	SR CITIZEN CENTER	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	20	Cost Allocation	30	COST ALLOCATION	Completed	CDBG	\$48,302.00	\$48,302.00	\$0.00
		Project Total					\$48,302.00	\$48,302.00	\$0.00
	21	South Bay Free Clinic Dental Services	25	SO BAY FREE CLINIC DENTAL SERVICES	Completed	CDBG	\$4,095.00	\$4,095.00	\$0.00
		Project Total					\$4,095.00	\$4,095.00	\$0.00
	22	Occupational Therapy Training Project	26	OCCUPATIONAL THERAPY TRAINING PROJECT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	23	St. Margaret's Emergency Rental Assistance Program	27	ST. MARGARET'S	Canceled	HOME	\$0.00	\$0.00	\$0.00
			40	EMERGENCY RENTAL ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			41	ST. MARGARET'S CENTER	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	24	FTHB LOANS	28	WONG, RAMON & GARCIA, CAROLINA	Completed	HOME	\$21,000.00	\$21,000.00	\$0.00
			150	VOID	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			174	GALLARDO, RAMON	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			175	GARCIA, GUILLERMO & ANA MARIA	Completed	HOME	\$22,000.00	\$22,000.00	\$0.00
			176	HERNANDEZ, ANTONIO & LETICIA	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$93,000.00	\$93,000.00	\$0.00
	25	HOUSING REHABILITATION LOANS	31	UNPROGRAMMED FUNDS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	26	CHDO Reserve Funds	46	WESTERN DEVELOPMENT OPERATING	Completed	HOME	\$10,200.00	\$10,200.00	\$0.00
			192	CROSS ROADS OPERATING	Completed	HOME	\$10,200.00	\$10,200.00	\$0.00
			193	WESTERN DEVELOPMENT CAPACITY BUILDING	Completed	HOME	\$8,775.00	\$8,775.00	\$0.00
			195	CROSS ROADS CAPACITY BUILDING	Completed	HOME	\$8,775.00	\$8,775.00	\$0.00
		Project Total					\$37,950.00	\$37,950.00	\$0.00
	27	HOME Program Administration Costs	44	HOME PROGRAM ADM COSTS	Completed	HOME	\$57,700.00	\$57,700.00	\$0.00
			216	VOID	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$57,700.00	\$57,700.00	\$0.00
	28	HAWTHORNE BLVD IMPROVEMENT	47	HAWTHORNE BLVD. IMPROVEMENT	Completed	CDBG	\$352,804.75	\$352,804.75	\$0.00
		Project Total					\$352,804.75	\$352,804.75	\$0.00
	29	CHDO HOUSING PROGRAM	49	WESTERN DEVELOPMENT PROJECT	Completed	HOME	\$68,600.00	\$68,600.00	\$0.00
		Project Total					\$68,600.00	\$68,600.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	30	RICHSTONE TRANSITIONAL PROJECT	50	TRANSITIONAL HOUSING	Completed	HOME	\$53,500.00	\$53,500.00	\$0.00
		Project Total					\$53,500.00	\$53,500.00	\$0.00
		Program Total				CDBG	\$2,347,570.49	\$2,347,570.49	\$0.00
						HOME	\$325,750.00	\$325,750.00	\$0.00
		1997 Total					\$2,673,320.49	\$2,673,320.49	\$0.00
1998	1	GRAFFITI REMOVAL PROGRAM LOW/MOD AREA	51	GRAFFITI REMOVAL PROGRAM LOW/MOD	Completed	CDBG	\$44,095.22	\$44,095.22	\$0.00
		Project Total					\$44,095.22	\$44,095.22	\$0.00
	2	GRAFFITI REMOVAL PROGRAM SLUM/BLIGHT AREA	52	GRAFFITI REMOVAL PROGRAM SLUM/BLIGHT AREA	Completed	CDBG	\$8,026.00	\$8,026.00	\$0.00
		Project Total					\$8,026.00	\$8,026.00	\$0.00
	3	SCHOOL RESOURCE OFFICER	53	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$64,370.61	\$64,370.61	\$0.00
		Project Total					\$64,370.61	\$64,370.61	\$0.00
	4	ADA COMPLIANCE	54	ADA COMPLIANCE	Completed	CDBG	\$123,218.00	\$123,218.00	\$0.00
		Project Total					\$123,218.00	\$123,218.00	\$0.00
	5	MINOR HOME REPAIR PROGRAM	55	MINOR HOME REPAIR PROGRAM	Completed	CDBG	\$134,752.15	\$134,752.15	\$0.00
		Project Total					\$134,752.15	\$134,752.15	\$0.00
	6	PROGRAM ADMIN.	56	PROGRAM ADMIN.	Completed	CDBG	\$113,587.70	\$113,587.70	\$0.00
		Project Total					\$113,587.70	\$113,587.70	\$0.00
	7	FAIR HOUSING	57	FAIR HOUSING INSTITUTE	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	8	EMERGENCY HOUSING	58	PEACE & JOY	Completed	CDBG	\$4,057.00	\$4,057.00	\$0.00
		Project Total					\$4,057.00	\$4,057.00	\$0.00
	9	TRANSITIONAL HOUSING	59	CHARLOTTE'S HOUSE	Completed	CDBG	\$4,059.00	\$4,059.00	\$0.00
		Project Total					\$4,059.00	\$4,059.00	\$0.00
	10	SOUTH BAY FREE CLINIC	60	SOUTH BAY FREE CLINIC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	CODE ENFORCEMENT LOW/MOD AREAS	61	CODE ENFORCMENT LOW/MOD AREAS	Completed	CDBG	\$78,083.61	\$78,083.61	\$0.00
		Project Total					\$78,083.61	\$78,083.61	\$0.00
	12	CODE ENFORCEMENT SLUM BLIGHT AREA	62	CODE ENFORCEMENT SLUM BLIGHT AREA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	CRIME FREE MULTI-HOUSING PROGRAM	63	CRIME FREE MULTI-HOUSING PROGRAM	Completed	CDBG	\$36,614.42	\$36,614.42	\$0.00
		Project Total					\$36,614.42	\$36,614.42	\$0.00
	14	ROBERT F. KENNEDY MEDICAL CENTER	64	THE DIGNITY CENTER	Completed	CDBG	\$27,848.00	\$27,848.00	\$0.00
		Project Total					\$27,848.00	\$27,848.00	\$0.00
	15	EMERGENCY SERVICES COORDINATOR	65	EMERGENCY SERVICES COORDINATOR	Completed	CDBG	\$28,471.00	\$28,471.00	\$0.00
		Project Total					\$28,471.00	\$28,471.00	\$0.00
	16	CRIME FREE MULTI-HSG PROGRAM (PS)	66	CRIME FREE MULTI-HSG PROGRAM (PS)	Completed	CDBG	\$46,992.16	\$46,992.16	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	16	Project Total					\$46,992.16	\$46,992.16	\$0.00
	17	CRIME FREE MULTI-HSG PROGRAM (PROP REHAB)	67	CRIME FREE MULTI-HSG PRG (PROP REHAB)	Completed	CDBG	\$65,496.36	\$65,496.36	\$0.00
		Project Total					\$65,496.36	\$65,496.36	\$0.00
	18	PROJECT PLANNING FOR GYMNASIUM PROJECT	68	PROJECT PLANNING FOR GYMNASIUM PROJECT	Completed	CDBG	\$35,695.04	\$35,695.04	\$0.00
		Project Total					\$35,695.04	\$35,695.04	\$0.00
	19	COMMERCIAL REHAB	69	COMMERCIAL REHAB	Completed	CDBG	\$73,380.59	\$73,380.59	\$0.00
		Project Total					\$73,380.59	\$73,380.59	\$0.00
	20	ECONOMIC DEVELOPMENT	70	GUGGENHEIM DENTAL COMPANY	Completed	CDBG	\$192,000.00	\$192,000.00	\$0.00
		Project Total					\$192,000.00	\$192,000.00	\$0.00
	21	HOUSING REHABILITATION LOANS	71	SINGLE FAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			79	SINGLE FAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			137	UDENSI, GALORY & ALEX	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$33,733.00	\$33,733.00	\$0.00
			138	PREWITT, CAROLYN	Completed	HOME	\$35,000.00	\$35,000.00	\$0.00
			139	LESURE, LOREAN & TOWNSEND, GENE AUTRY	Completed	HOME	\$60,696.00	\$60,696.00	\$0.00
			140	BUTLER, THERESA	Completed	HOME	\$6,360.00	\$6,360.00	\$0.00
			142	PAET, PACITA	Completed	HOME	\$19,655.00	\$19,655.00	\$0.00
			197	GONZALES, CARLOS	Completed	HOME	\$17,615.49	\$17,615.49	\$0.00
			198	JUAREZ,JOSE & MEILEN AND BARRAGAN ALEJ	Completed	HOME	\$4,180.25	\$4,180.25	\$0.00
			199	CARLISLE, PETRA	Canceled	HOME	\$0.00	\$0.00	\$0.00
			200	SCHULTZ, DARLA	Canceled	HOME	\$0.00	\$0.00	\$0.00
			209	IRVIN, BARBARA	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$177,239.74	\$177,239.74	\$0.00
	22	FIRST TIME HOMEBUYERS PROGRAM	72	FIRST TIME HOMBUYERS PROGRAM	Completed	HOME	\$92,445.51	\$92,445.51	\$0.00
		Project Total					\$92,445.51	\$92,445.51	\$0.00
	23	EMERGENCY RENTAL ASSISTANCE	73	ST. MARGARET'S CENTER	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
			188	VOID	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	24	HOME ADMINISTRATION	74	HOME ADMINISTRATION (10%)	Completed	HOME	\$61,800.00	\$61,800.00	\$0.00
		Project Total					\$61,800.00	\$61,800.00	\$0.00
	25	CHDO HOUSING PROGRAM	75	WESTERN DEVELOPMENT OPERATING COSTS	Completed	HOME	\$15,850.00	\$15,850.00	\$0.00
		Project Total					\$15,850.00	\$15,850.00	\$0.00
	26	MEMORIAL GYMNASIUM CONSTRUCTION PROJECT	78	MEMORIAL GYMNASIUM CONSTRUCTION PROJECT	Completed	CDBG	\$1,290,705.43	\$1,290,705.43	\$0.00
		Project Total					\$1,290,705.43	\$1,290,705.43	\$0.00
	28	F T H B LOANS	132	ALEGRIA, RAMIRO	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			133	JACKSON, SHANDA & EBURUE COLLINS	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1998	28	F T H B LOANS	134	LEWIS, RON & LAURA	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	29	HOUSING REHABILITATION PROGRAM	141	HSG REHAB PROGRAM	Completed	HOME	\$7,834.00	\$7,834.00	\$0.00
		Project Total					\$7,834.00	\$7,834.00	\$0.00
		Program Total				CDBG	\$2,388,452.29	\$2,388,452.29	\$0.00
						HOME	\$445,169.25	\$445,169.25	\$0.00
		1998 Total					\$2,833,621.54	\$2,833,621.54	\$0.00
1999	1	WESTSIDE FAIR HOUSING COUNCIL	80	WESTSIDE FAIR HOUSING COUNCIL	Completed	CDBG	\$13,900.00	\$13,900.00	\$0.00
		Project Total					\$13,900.00	\$13,900.00	\$0.00
	2	SCHOOL RESOURCE OFFICER	81	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$80,872.70	\$80,872.70	\$0.00
		Project Total					\$80,872.70	\$80,872.70	\$0.00
	3	EMERGENCY SERVICES COORDINATOR	82	EMERGENCY SERVICES COORDINATOR	Completed	CDBG	\$30,295.79	\$30,295.79	\$0.00
		Project Total					\$30,295.79	\$30,295.79	\$0.00
	4	CHARLOTTE'S HOUSE	83	CHARLOTTE'S HOUSE	Completed	CDBG	\$8,818.00	\$8,818.00	\$0.00
		Project Total					\$8,818.00	\$8,818.00	\$0.00
	5	OCCUPATION THERAPY TRAINING PROJECT	84	OCCUPATION THERAPY TRAINING	Completed	CDBG	\$8,830.00	\$8,830.00	\$0.00
		Project Total					\$8,830.00	\$8,830.00	\$0.00
	6	ROBERT F. KENNEDY MEDICAL CENTER	85	ROBERT F. KENNEDY MEDICAL CENTER	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	7	SOUTH BAY FREE CLINIC	86	SOUTH BAY FREE CLINIC	Completed	CDBG	\$6,704.00	\$6,704.00	\$0.00
		Project Total					\$6,704.00	\$6,704.00	\$0.00
	8	CRIME FREE MULTI HOUSING	87	CRIME FREE MULTI-HOUSING PROGRAM	Completed	CDBG	\$98,848.00	\$98,848.00	\$0.00
		Project Total					\$98,848.00	\$98,848.00	\$0.00
	9	CODE ENFORCEMENT IN L/M INCOME AREAS	88	CODE ENFORCEMENT IN L/M AREAS	Completed	CDBG	\$120,437.53	\$120,437.53	\$0.00
		Project Total					\$120,437.53	\$120,437.53	\$0.00
	10	CODE ENFORCEMENT IN SLUM/BLIGHT AREAS	89	CODE ENFORCEMENT IN SLUM/BLIGHT AREAS	Completed	CDBG	\$46,195.00	\$46,195.00	\$0.00
		Project Total					\$46,195.00	\$46,195.00	\$0.00
	11	CODE ENFORCEMENT IN CRIME FREE MULTI-HOUSING	90	CODE ENFORCEMENT IN CRIME FREE MULTI-HSG	Completed	CDBG	\$276,645.58	\$276,645.58	\$0.00
		Project Total					\$276,645.58	\$276,645.58	\$0.00
	12	GRAFFITI REMOVAL L/M AREAS	91	GRAFFITI REMOVAL L/M AREAS	Completed	CDBG	\$37,490.54	\$37,490.54	\$0.00
		Project Total					\$37,490.54	\$37,490.54	\$0.00
	13	GRAFFITI REMOVAL S/B AREAS	92	GRAFFITI REMOVAL S/B AREAS	Completed	CDBG	\$16,084.00	\$16,084.00	\$0.00
		Project Total					\$16,084.00	\$16,084.00	\$0.00
	14	MINOR HOME REPAIR	93	MINOR HOME REPAIR	Completed	CDBG	\$145,473.00	\$145,473.00	\$0.00
		Project Total					\$145,473.00	\$145,473.00	\$0.00
	15	ADA PUBLIC FACILITIES - CITY HALL	94	CITY HALL ADA PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	15	ADA PUBLIC FACILITIES - CITY HALL	95	ADA IMPROVEMENT - CITY HALL	Completed	CDBG	\$99,424.85	\$99,424.85	\$0.00
		Project Total					\$99,424.85	\$99,424.85	\$0.00
	16	MEMORIAL CENTER GYM CONSTRUCTION	96	CONSTRUCTION OF GYMNASIUM	Completed	CDBG	\$55,948.00	\$55,948.00	\$0.00
		Project Total					\$55,948.00	\$55,948.00	\$0.00
	17	COMMERCIAL REHABILITATION PROGRAM	97	COMMERCIAL REHABILITATION PROGRAM	Completed	CDBG	\$261,884.45	\$261,884.45	\$0.00
		Project Total					\$261,884.45	\$261,884.45	\$0.00
	18	PROGRAM ADMINISTRATION	98	PROGRAM ADMINISTRATION	Completed	CDBG	\$301,504.66	\$301,504.66	\$0.00
		Project Total					\$301,504.66	\$301,504.66	\$0.00
	20	FIRST TIME HOMEBUYER LOANS	99	JOHNSON, GYSO	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			135	MACIAS, SALVADOR & RAQUEL	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	22	EMERGENCY RENTAL ASSISTANCE	101	ST. MARGARET'S CENTER	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	23	AFFORDABLE HOUSING PROGRAM	102	AFFORDABLE HOUSING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	HOME ADMINISTRATION	104	HOME ADMINISTRATION	Completed	HOME	\$43,324.00	\$43,324.00	\$0.00
		Project Total					\$43,324.00	\$43,324.00	\$0.00
	26	F T H B PROGRAM	136	F T H B PROGRAM	Completed	HOME	\$11,404.00	\$11,404.00	\$0.00
		Project Total					\$11,404.00	\$11,404.00	\$0.00
	27	HOUSING REHAB LOANS	143	ROLEIGH, VERA	Completed	HOME	\$7,323.30	\$7,323.30	\$0.00
			144	BRADEN, ESTHER	Canceled	HOME	\$0.00	\$0.00	\$0.00
			210	IRVIN, BARBARA	Canceled	HOME	\$0.00	\$0.00	\$0.00
			211	SERRANO, MANUEL & KIM	Canceled	HOME	\$0.00	\$0.00	\$0.00
			214	WILLIAMS, VIRGINIA	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$7,323.30	\$7,323.30	\$0.00
		Program Total				CDBG	\$1,624,356.10	\$1,624,356.10	\$0.00
						HOME	\$87,051.30	\$87,051.30	\$0.00
	1999 Total					\$1,711,407.40	\$1,711,407.40	\$0.00	
2000	1	FAIR HOUSING	106	FAIR HOUSING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	School Resource Officer	107	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$83,514.00	\$83,514.00	\$0.00
		Project Total					\$83,514.00	\$83,514.00	\$0.00
	4	Emergency Services Coordinator	108	EMERGENCY SERVICES COORDINATOR	Completed	CDBG	\$35,365.00	\$35,365.00	\$0.00
		Project Total					\$35,365.00	\$35,365.00	\$0.00
5	Graffiti Removal Program - L/M	115	GRAFFITI REMOVAL PROG	Completed	CDBG	\$55,111.00	\$55,111.00	\$0.00	
	Project Total					\$55,111.00	\$55,111.00	\$0.00	
9	RFK Medical Center--Mobile Medical Unit	109	ROBERT F. KENNEDY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	9	Project Total					\$15,000.00	\$15,000.00	\$0.00
	10	Code Enforcement - L/M	111	CODE ENFORCEMENT	Completed	CDBG	\$204,383.00	\$204,383.00	\$0.00
		Project Total					\$204,383.00	\$204,383.00	\$0.00
	11	Minor Home Repairs Program	112	MINOR HOME REPAIR PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			117	MINOR HOME REPAIR PROGRAM	Completed	CDBG	\$110,072.00	\$110,072.00	\$0.00
		Project Total					\$110,072.00	\$110,072.00	\$0.00
	15	Program Administration	119	PROGRAM ADMIN - CDBG	Completed	CDBG	\$321,076.65	\$321,076.65	\$0.00
		Project Total					\$321,076.65	\$321,076.65	\$0.00
	16	HOUSING REHABILITATION LOANS	129	VAUGHN, LYNN A	Completed	HOME	\$4,235.00	\$4,235.00	\$0.00
			130	GARZA, JEWEL	Completed	HOME	\$35,933.50	\$35,933.50	\$0.00
			131	BRADEN, ESTHER	Completed	HOME	\$35,950.00	\$35,950.00	\$0.00
			145	TRAMMELL, CHARLIE & EVA	Completed	HOME	\$25,346.00	\$25,346.00	\$0.00
			147	STOKES, RUBY & BLAHA LOIS	Completed	HOME	\$53,163.70	\$53,163.70	\$0.00
			177	GONZALES, CARLOS	Completed	HOME	\$34,990.00	\$34,990.00	\$0.00
			182	MUSGRAVES, FANNIE L.	Completed	HOME	\$2,221.50	\$2,221.50	\$0.00
			183	JUAREZ,JOSE & MEILEN AND BARRAGAN ALEJ	Completed	HOME	\$19,130.00	\$19,130.00	\$0.00
			185	BROOKS, STACEY	Completed	HOME	\$34,946.00	\$34,946.00	\$0.00
		Project Total					\$245,915.70	\$245,915.70	\$0.00
	17	FIRST TIME HOMEBUYER LOANS	125	QUINTANILLA, FELIX & DOROTHY	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			126	SERRANO, MANUEL & KIM	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			128	SCHULTZ, DARLA	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			149	RODAS, DEYSI MS. RODAS, ANA MS.	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
			184	CARLISLE, PETRA	Completed	HOME	\$1.00	\$1.00	\$0.00
			186	PASCUAL, CARLOS & VALENZUELA, MARIA	Completed	HOME	\$1.00	\$1.00	\$0.00
		Project Total					\$100,002.00	\$100,002.00	\$0.00
	18	Emergency Rental Assistance Program	123	ST. MARGARET'S CENTER	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	HOME Administration	122	HOME ADMIN	Completed	HOME	\$24,228.00	\$24,228.00	\$0.00
			127	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$24,228.00	\$24,228.00	\$0.00
	22	CRIME FREE MULTI-HOUSING PROGRAM	110	CRIME FREE MULTI-HOUSING PROGRAM P/S	Completed	CDBG	\$41,428.35	\$41,428.35	\$0.00
		Project Total					\$41,428.35	\$41,428.35	\$0.00
	23	CRIME FREE MULTI-HOUSING PROGRAM - CODE ENFORCEMENT	114	CRIME FREE MULTI-HSG (PROJECT)	Completed	CDBG	\$268,890.00	\$268,890.00	\$0.00
		Project Total					\$268,890.00	\$268,890.00	\$0.00
	24	CHDO HOUSING PROGRAM	113	CODE ENFORCEMENT S/B	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	25	Graffiti Removal Program S/B	116	GRAFFITI REMOVEL PROG S/B	Canceled	CDBG	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE, CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2000	25	Project Total					\$0.00	\$0.00	\$0.00
	27	Commercial Rehab	118	COMMERCIAL REHAB PROGRAM	Completed	CDBG	\$141,728.00	\$141,728.00	\$0.00
		Project Total					\$141,728.00	\$141,728.00	\$0.00
	31	ADA PUBLIC FACILITIES - CITY HALL	120	ADA PUBLIC FACILITIES - CITY HALL	Completed	CDBG	\$177,078.00	\$177,078.00	\$0.00
		Project Total					\$177,078.00	\$177,078.00	\$0.00
	32	ADA PUBLIC FACILITIES - POLICE STATION	121	ADA PUBLIC FACILITIES - POLICE STATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	33	P.A.T.H.	124	PEOPLE ASSISTING THE HOMELESS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	35	FIRST TIME HOMEBUYERS' PROGRAM	148	FIRST TIME HOMEBUYERS' PROGRAM	Completed	HOME	\$20,532.20	\$20,532.20	\$0.00
		Project Total					\$20,532.20	\$20,532.20	\$0.00
		Program Total				CDBG	\$1,473,646.00	\$1,473,646.00	\$0.00
		Program Total				HOME	\$390,677.90	\$390,677.90	\$0.00
		2000 Total					\$1,864,323.90	\$1,864,323.90	\$0.00
2001	1	Fair Housing	162	FAIR HOUSING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	School Resource Officer	151	VOID	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			152	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$73,752.50	\$73,752.50	\$0.00
		Project Total					\$73,752.50	\$73,752.50	\$0.00
	4	Emergency Services Coordinator	153	EMERGENCY SERVICES COORDINATOR	Completed	CDBG	\$6,952.74	\$6,952.74	\$0.00
		Project Total					\$6,952.74	\$6,952.74	\$0.00
	5	Graffiti Removal	154	GRAFFITI REMOVAL PROG	Completed	CDBG	\$49,368.76	\$49,368.76	\$0.00
		Project Total					\$49,368.76	\$49,368.76	\$0.00
	7	P.A.T.H. (People Assisting The Homeless)	164	PEOPLE ASSISTING THE HOMELESS	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	9	RFK Medical Center--Mobile Medical Unit	163	ROBERT F. KENNEDY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	10	Code Enforcement	155	CODE ENFORCEMENT	Completed	CDBG	\$328,166.67	\$328,166.67	\$0.00
		Project Total					\$328,166.67	\$328,166.67	\$0.00
	15	General Administration - CDBG	157	PROGRAM ADMIN - CDBG	Completed	CDBG	\$280,340.00	\$280,340.00	\$0.00
		Project Total					\$280,340.00	\$280,340.00	\$0.00
	16	Single Family Housing Rehabilitation	100	SINGLE FAMILY REHAB PROGRAM	Canceled	HOME	\$0.00	\$0.00	\$0.00
			146	HSG REHAB PROGRAM	Canceled	HOME	\$0.00	\$0.00	\$0.00
			166	HOUSING REHABILITATION ADMINISTRATION	Canceled	HOME	\$0.00	\$0.00	\$0.00
			202	SCHULTZ, DARLA	Completed	HOME	\$16,529.62	\$16,529.62	\$0.00
			203	CARLISLE, PETRA	Completed	HOME	\$8,938.50	\$8,938.50	\$0.00
			204	COUSAR, DELORES	Completed	HOME	\$46,285.86	\$46,285.86	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2001	16	Single Family Housing Rehabilitation	205	DILLON, MYRTLE	Completed	HOME	\$39,005.30	\$39,005.30	\$0.00			
			206	DIXON, WILLIE	Completed	HOME	\$41,083.70	\$41,083.70	\$0.00			
			207	VENEGAS, SYLVIA	Completed	HOME	\$31,129.03	\$31,129.03	\$0.00			
			208	IRVIN, BARBARA	Completed	HOME	\$47,278.46	\$47,278.46	\$0.00			
			212	STELLA, BLANCA	Completed	HOME	\$5,009.00	\$5,009.00	\$0.00			
			213	THOMAS, CORA	Completed	HOME	\$48,320.47	\$48,320.47	\$0.00			
			215	MOTINO, RAUL & IRIS	Completed	HOME	\$35,809.24	\$35,809.24	\$0.00			
			218	PEREZ, VICKI	Completed	HOME	\$30,591.09	\$30,591.09	\$0.00			
			220	KAFIEH, ROMA	Completed	HOME	\$10,121.49	\$10,121.49	\$0.00			
			221	LEONARD, JOHANNA	Completed	HOME	\$381.00	\$381.00	\$0.00			
			223	LEONARD, JOHANNA	Canceled	HOME	\$0.00	\$0.00	\$0.00			
			224	LOPEZ, MARCO/MARIA	Completed	HOME	\$19,467.47	\$19,467.47	\$0.00			
			225	REY, GESELE	Completed	HOME	\$40,032.00	\$40,032.00	\$0.00			
			232	STOUGHTON, WILLIAM	Completed	HOME	\$295.00	\$295.00	\$0.00			
			233	SIMON, BARBARA	Completed	HOME	\$43,136.47	\$43,136.47	\$0.00			
			234	CARTAJENA, ALEJANDRO	Completed	CDBG	\$7,629.00	\$7,629.00	\$0.00			
			235	HERRON, SHARRON	Canceled	HOME	\$0.00	\$0.00	\$0.00			
			236	SHAIRK, ABDUL	Completed	CDBG	\$7,824.00	\$7,824.00	\$0.00			
			237	FORBES, ANNE	Completed	CDBG	\$7,073.50	\$7,073.50	\$0.00			
								HOME	\$0.00	\$0.00	\$0.00	
						262	JAIME, TERESA	Completed	CDBG	\$7,745.00	\$7,745.00	\$0.00
						264	BLAKELY, LAVERN	Completed	HOME	\$12,165.50	\$12,165.50	\$0.00
						265	EWELL, EDNA	Completed	CDBG	\$0.00	\$0.00	\$0.00
									HOME	\$19,601.70	\$19,601.70	\$0.00
						266	NA'A, SIAKI	Completed	HOME	\$22,847.47	\$22,847.47	\$0.00
					Project Total					\$548,299.87	\$548,299.87	\$0.00
		17	FIRST TIME HOMEBUYER	161	FTHB ADMINISTRATIVE EXPENSES	Canceled	HOME	\$0.00	\$0.00	\$0.00		
				167	FIRST TIME HOMEBUYERS' PROGRAM	Canceled	HOME	\$0.00	\$0.00	\$0.00		
				230	VERDIN, SYLVIA & TANYA	Completed	HOME	\$2,006.00	\$2,006.00	\$0.00		
				275	GOMEZ, FRANCISCO & TOY	Completed	HOME	\$27,000.00	\$27,000.00	\$0.00		
				282	LE, BINH KIEN	Completed	HOME	\$50,325.00	\$50,325.00	\$0.00		
				283	KAHF, AMMAR	Completed	HOME	\$50,070.00	\$50,070.00	\$0.00		
				332	HERNANDEZ, LORENA	Completed	HOME	\$30,375.00	\$30,375.00	\$0.00		
		Project Total					\$159,776.00	\$159,776.00	\$0.00			
	18	St. Margaret's Center	165	ST. MARGARET'S CENTER	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00			
					HOME	\$0.00	\$0.00	\$0.00				
		Project Total					\$30,000.00	\$30,000.00	\$0.00			
	19	CHDO HOUSING PROGRAM	103	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00			
			187	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	19	CHDO HOUSING PROGRAM	189	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			194	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			196	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			228	CHDO HOMES FOR HAWTHORNE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			229	FRANK & TOY GOMEZ	Completed	HOME	\$188,090.66	\$188,090.66	\$0.00
		Project Total					\$188,090.66	\$188,090.66	\$0.00
	20	General Administration - HOME	168	HOME ADMIN	Completed	HOME	\$106,148.00	\$106,148.00	\$0.00
		Project Total					\$106,148.00	\$106,148.00	\$0.00
	23	Commercial Rehabilitation	156	COMMERCIAL REHAB ADMINISTRATION	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			160	COMMERCIAL REHAB PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			312	COMMERCIAL REHAB PROGRAM L/M AREA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	26	Life and Learn Online Network	172	LIFE AND LEARN ONLINE NETWORK	Completed	CDBG	\$13,388.76	\$13,388.76	\$0.00
		Project Total					\$13,388.76	\$13,388.76	\$0.00
	28	Citizen Participation	158	CITIZEN PARTICIPATION	Completed	CDBG	\$1,614.81	\$1,614.81	\$0.00
		Project Total					\$1,614.81	\$1,614.81	\$0.00
	29	Indirect Costs - CDBG	159	INDIRECT COST	Completed	CDBG	\$49,974.00	\$49,974.00	\$0.00
		Project Total					\$49,974.00	\$49,974.00	\$0.00
	30	Indirect Costs - HOME	169	INDIRECT COST	Completed	HOME	\$8,666.00	\$8,666.00	\$0.00
		Project Total					\$8,666.00	\$8,666.00	\$0.00
	31	Jim Thorpe Park Rehabilitation	171	JIM THORPE PARK REHABILITATION	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	32	Eucalyptus Park Rehabilitation	170	EUCALYPTUS PARK REHABILITATION	Completed	CDBG	\$613,410.86	\$613,410.86	\$0.00
		Project Total					\$613,410.86	\$613,410.86	\$0.00
	35	Multifamily Housing Disability Improvements	173	MULTIFAMILY DISABILITY IMPROVEMENTS	Completed	CDBG	\$43,307.32	\$43,307.32	\$0.00
		Project Total					\$43,307.32	\$43,307.32	\$0.00
	36	ECONOMIC DEVELOPMENT BUSINESS ASSISTANCE LOAN	219	ED REVOLVING LOAN FUND	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			226	TECHFLEX PACK/XSENTIAL	Completed	CDBG	\$160,000.00	\$160,000.00	\$0.00
			270	9 WHITE INC	Completed	CDBG	\$200,070.00	\$200,070.00	\$0.00
		Project Total					\$360,070.00	\$360,070.00	\$0.00
	37	SINGLE FAMILY HOUSING REHABILITATION GRANT	217	EATMON, ROSIE	Completed	CDBG	\$339.00	\$339.00	\$0.00
			222	LEWIS, RON	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			227	ELLIOT, REBECCA	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
			231	STORM, GLADYS	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
			276	SCANDRICK, LATANYA	Completed	CDBG	\$7,945.00	\$7,945.00	\$0.00
			316	ARQUELLES, HERIBERTO	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			317	WARE, GLORIA	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
319	RODGERS, COZIE	Completed	CDBG	\$7,581.00	\$7,581.00	\$0.00			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	37	Project Total					\$49,155.00	\$49,155.00	\$0.00
		Program Total				CDBG	\$2,184,772.92	\$2,184,772.92	\$0.00
						HOME	\$980,709.03	\$980,709.03	\$0.00
		2001 Total					\$3,165,481.95	\$3,165,481.95	\$0.00
2002	1	Fair Housing	250	FAIR HOUSING	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	2	Indirect Costs - CDBG	255	INDIRECT COST	Completed	CDBG	\$39,772.00	\$39,772.00	\$0.00
		Project Total					\$39,772.00	\$39,772.00	\$0.00
	3	School Resource Officer	246	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$85,385.04	\$85,385.04	\$0.00
		Project Total					\$85,385.04	\$85,385.04	\$0.00
	4	Neighborhood Policing	245	NEIGHBORHOOD POLICING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Graffiti Removal	253	GRAFFITI REMOVAL PROG	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	8	Citizen Participation	247	CITIZEN PARTICIPATION	Completed	CDBG	\$5,110.17	\$5,110.17	\$0.00
		Project Total					\$5,110.17	\$5,110.17	\$0.00
	9	RFK Medical Center--Mobile Medical Unit	239	ROBERT F. KENNEDY	Completed	CDBG	\$12,953.68	\$12,953.68	\$0.00
		Project Total					\$12,953.68	\$12,953.68	\$0.00
	10	Code Enforcement	248	CODE ENFORCEMENT	Completed	CDBG	\$323,426.00	\$323,426.00	\$0.00
		Project Total					\$323,426.00	\$323,426.00	\$0.00
	11	Indirect Costs - HOME	256	INDIRECT COST	Completed	HOME	\$17,124.00	\$17,124.00	\$0.00
		Project Total					\$17,124.00	\$17,124.00	\$0.00
	13	Eucalyptus Park Rehabilitation	249	EUCALYPTUS PARK REHABILITATION	Completed	CDBG	\$62,790.30	\$62,790.30	\$0.00
		Project Total					\$62,790.30	\$62,790.30	\$0.00
	14	Multifamily Housing Disability Improvements	257	MULTIFAMILY DISABILITY IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	General Administration - CDBG	251	PROGRAM ADMIN - CDBG	Completed	CDBG	\$287,714.83	\$287,714.83	\$0.00
		Project Total					\$287,714.83	\$287,714.83	\$0.00
	16	Single Family Housing Rehabilitation	263	MUNOZ, GLORIA	Completed	HOME	\$19,356.47	\$19,356.47	\$0.00
			267	VILLA, PATISEPA	Completed	HOME	\$29,802.47	\$29,802.47	\$0.00
			268	TERRY, MIRIAM	Completed	CDBG	\$7,090.00	\$7,090.00	\$0.00
			269	PARNELL, LLOYD	Completed	CDBG	\$340.00	\$340.00	\$0.00
			277	WILLIAMSON, GERTRUDE	Completed	HOME	\$16,386.43	\$16,386.43	\$0.00
			278	JOURDON-SMITH, CYNTHIA	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$22,164.47	\$22,164.47	\$0.00
			279	TRAN, LAN	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2002	16	Single Family Housing Rehabilitation	280	TERRY, EVERETT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			281	BROWN, RUTH	Completed	CDBG	\$3,901.00	\$3,901.00	\$0.00	
			284	BETAMCO, MARIA	Completed	CDBG	\$455.00	\$455.00	\$0.00	
			285	TRAMMEL, NIKKI	Completed	HOME	\$3,427.20	\$3,427.20	\$0.00	
			313	REED, JAMES	Completed	CDBG	\$7,855.00	\$7,855.00	\$0.00	
					HOME	\$0.00	\$0.00	\$0.00		
			315	RICHARD, LINDA	Completed	HOME	\$10,487.33	\$10,487.33	\$0.00	
			327	SERRANO, MANUEL	Completed	CDBG	\$7,841.00	\$7,841.00	\$0.00	
			329	KING, CHARLES	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		Project Total					\$136,901.37	\$136,901.37	\$0.00	
		18	St. Margaret's Center	238	ST. MARGARET'S CENTER	Completed	CDBG	\$19,999.98	\$19,999.98	\$0.00
			Project Total				\$19,999.98	\$19,999.98	\$0.00	
		20	General Administration - HOME	252	HOME ADMIN	Completed	HOME	\$50,128.57	\$50,128.57	\$0.00
			Project Total				\$50,128.57	\$50,128.57	\$0.00	
		21	Section 108 Loan Repayment	259	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$13,698.43	\$13,698.43	\$0.00
			Project Total				\$13,698.43	\$13,698.43	\$0.00	
		22	Centinela Valley Juvenile Diversion Project	240	CENTINELA VALLEY JUVENILE DIVERSION PROJ	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			Project Total				\$15,000.00	\$15,000.00	\$0.00	
		23	Moneta Gardens Improvements Inc	243	MONETA GARDENS IMPROVEMENTS INC	Completed	CDBG	\$9,825.00	\$9,825.00	\$0.00
			Project Total				\$9,825.00	\$9,825.00	\$0.00	
		24	Teen Challenge/Gang Prevention Center	244	TEEN CHALLENGE/GANG PREVENTION CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total				\$10,000.00	\$10,000.00	\$0.00	
		25	Hawthorne Youth Camp ADA Improvements	254	HAWTHORNE YOUTH CAMP ADA IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$0.00	\$0.00	\$0.00	
		26	House of Yahweh	242	HOUSE OF YAHWEH	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total				\$10,000.00	\$10,000.00	\$0.00	
		27	CHDO	260	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total				\$0.00	\$0.00	\$0.00	
		28	Multifamily Housing Rehabilitation	261	MULTIFAMILY HOUSING REHABILITATION	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total				\$0.00	\$0.00	\$0.00	
		29	Security Deposit Assistance	258	SECURITY DEPOSIT ASSISTANCE	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			Project Total				\$50,000.00	\$50,000.00	\$0.00	
	30	Children's Dental Center	241	THE CHILDREN'S DENTAL CENTER	Completed	CDBG	\$8,275.00	\$8,275.00	\$0.00	
		Project Total				\$8,275.00	\$8,275.00	\$0.00		
	31	EVERY 15 MINUTES	271	EVERY 15 MINUTES	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00	
		Project Total				\$36,000.00	\$36,000.00	\$0.00		
	32	STREET RECONSTRUCTION	272	LOCAL STREET IMPROVEMENTS PROGRAM	Completed	CDBG	\$438,000.00	\$438,000.00	\$0.00	
			273	SAFE ROUTES TO SCHOOL PROGRAM	Completed	CDBG	\$210,585.00	\$210,585.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2002	32	Project Total					\$648,585.00	\$648,585.00	\$0.00
	33	HAWTHORNE MEMORIAL CENTER	274	ASBESTOS ABATEMENT HAWTHORNE MEMORIAL BU	Completed	CDBG	\$32,760.00	\$32,760.00	\$0.00
		Project Total					\$32,760.00	\$32,760.00	\$0.00
		Program Total				CDBG	\$1,691,572.43	\$1,691,572.43	\$0.00
						HOME	\$233,876.94	\$233,876.94	\$0.00
		2002 Total					\$1,925,449.37	\$1,925,449.37	\$0.00
2003	1	BEHAVIORAL HEALTH SERVICES	286	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$4,620.00	\$4,620.00	\$0.00
		Project Total					\$4,620.00	\$4,620.00	\$0.00
	2	BUSINESS ASSISTANCE LOAN	287	ED REVOLVING LOAN FUND	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			318	BLACKPOOL BRIGHTON CANDY CORPORATION	Completed	CDBG	\$70,660.72	\$70,660.72	\$0.00
		Project Total					\$70,660.72	\$70,660.72	\$0.00
	3	CALIFORNIA YOUTH KARATE CLUB	288	CALIFORNIA YOUTH KARATE CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	4	CENTINELA YOUTH SERVICES	289	CENTINELA YOUTH SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	CITIZEN PARTICIPATION	290	CITIZEN PARTICIPATION	Completed	CDBG	\$3,673.93	\$3,673.93	\$0.00
		Project Total					\$3,673.93	\$3,673.93	\$0.00
	6	CODE ENFORCEMENT	291	CODE ENFORCEMENT	Completed	CDBG	\$421,000.00	\$421,000.00	\$0.00
		Project Total					\$421,000.00	\$421,000.00	\$0.00
	7	ECONOMIC DEVELOPMENT ADMINISTRATION	292	ECONOMIC DEVELOPMENT ADMINISTRATION	Completed	CDBG	\$19,302.45	\$19,302.45	\$0.00
		Project Total					\$19,302.45	\$19,302.45	\$0.00
	8	EUCALYPTUS PARK REHABILITATION	293	EUCALYPTUS PARK REHABILITATION	Completed	CDBG	\$765,913.81	\$765,913.81	\$0.00
		Project Total					\$765,913.81	\$765,913.81	\$0.00
	9	GENERAL ADMINISTRATION - CDBG	294	PROGRAM ADMIN - CDBG	Completed	CDBG	\$263,548.47	\$263,548.47	\$0.00
		Project Total					\$263,548.47	\$263,548.47	\$0.00
	10	GRAFFITI REMOVAL	295	GRAFFITI REMOVAL PROG	Completed	CDBG	\$72,448.00	\$72,448.00	\$0.00
		Project Total					\$72,448.00	\$72,448.00	\$0.00
	11	INDIRECT COSTS	296	INDIRECT COST	Completed	CDBG	\$40,955.00	\$40,955.00	\$0.00
			309	INDIRECT COST	Completed	HOME	\$14,562.00	\$14,562.00	\$0.00
		Project Total					\$55,517.00	\$55,517.00	\$0.00
	12	MONETA GARDENS IMPROVEMENTS INC	297	MONETA GARDENS IMPROVEMENTS INC	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	RICHSTONE FAMILY CENTER	298	RICHSTONE FAMILY CENTER	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	14	SCHOOL RESOURCE OFFICER	299	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$121,210.88	\$121,210.88	\$0.00
		Project Total					\$121,210.88	\$121,210.88	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	15	SECTION 108 LOAN REPAYMENT - COMMERCIAL REHABILITATION	300	SECTION 108 LOAN REPAYMENT-COMM REHAB	Completed	CDBG	\$135,000.00	\$135,000.00	\$0.00
		Project Total					\$135,000.00	\$135,000.00	\$0.00
	16	SINGLE FAMILY HOUSING REHABILITATION GRANT	314	HOUSING REHABILITATION ADMINISTRATION	Canceled	HOME	\$0.00	\$0.00	\$0.00
			320	SANCHEZ, JOSE	Completed	HOME	\$42,210.22	\$42,210.22	\$0.00
			321	THOMAS, VERA	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
			322	RAMIREZ, JOE	Completed	HOME	\$30,592.26	\$30,592.26	\$0.00
			323	KING, EDNA	Completed	CDBG	\$7,855.00	\$7,855.00	\$0.00
			324	FABELA, MARIA	Completed	HOME	\$41,393.41	\$41,393.41	\$0.00
			325	PLASCENCIA, LUIS	Completed	HOME	\$23,954.24	\$23,954.24	\$0.00
			326	STEIN, ROWENE	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$48,138.87	\$48,138.87	\$0.00
			331	BENJAMIN, JERRY AND BERNICE	Completed	CDBG	\$1,710.00	\$1,710.00	\$0.00
			333	LEE, DIXIE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$211,149.00	\$211,149.00	\$0.00
	17	SOUTH BAY FAMILY HEALTHCARE CENTER	301	SOUTH BAY FAMILY HEALTHCARE CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	18	SOUTH BAY GANG ABATEMENT PROGRAM	302	SOUTH BAY GANG ABATEMENT PROGRAM	Completed	CDBG	\$9,500.00	\$9,500.00	\$0.00
		Project Total					\$9,500.00	\$9,500.00	\$0.00
	19	ST. MARGARET'S CENTER	303	ST. MARGARET'S CENTER	Completed	CDBG	\$19,999.60	\$19,999.60	\$0.00
		Project Total					\$19,999.60	\$19,999.60	\$0.00
	20	TEEN CHALLENGE/GANG PREVENTION CENTER	304	TEEN CHALLENGE/GANG PREVENTION CENTER	Completed	CDBG	\$9,971.71	\$9,971.71	\$0.00
		Project Total					\$9,971.71	\$9,971.71	\$0.00
	21	THE CHILDREN'S DENTAL CENTER	305	THE CHILDREN'S DENTAL CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	23	FAIR HOUSING	307	FAIR HOUSING	Completed	HOME	\$40,083.00	\$40,083.00	\$0.00
		Project Total					\$40,083.00	\$40,083.00	\$0.00
	24	GENERAL ADMINISTRATION - HOME	308	HOME ADMIN	Completed	HOME	\$54,861.23	\$54,861.23	\$0.00
		Project Total					\$54,861.23	\$54,861.23	\$0.00
	27	SECURITY DEPOSIT ASSISTANCE	311	SECURITY DEPOSIT ASSISTANCE	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	29	CHDO	306	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			330	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	30	MULTIFAMILY HOUSING REHABILITATION	310	MULTIFAMILY HOUSING REHABILITATION	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$2,047,664.57	\$2,047,664.57	\$0.00
						HOME	\$345,795.23	\$345,795.23	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	2003 Total						\$2,393,459.80	\$2,393,459.80	\$0.00
2004	1	BEHAVIORAL HEALTH SERVICES	336	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	2	BUSINESS ASSISTANCE LOANS	337	ED REVOLVING LOAN FUND	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			359	LITHOGRAPHIX	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	CAPITAL PROJECTS	335	ALLEY RECONSTRUCTION	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			355	STREET RECONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	4	CHDO	338	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			406	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
			407	CHDO - ACCESS HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	CITIZEN PARTICIPATION	339	CITIZEN PARTICIPATION	Completed	CDBG	\$1,214.94	\$1,214.94	\$0.00
		Project Total					\$1,214.94	\$1,214.94	\$0.00
	6	CODE ENFORCEMENT	340	CODE ENFORCEMENT	Completed	CDBG	\$426,000.00	\$426,000.00	\$0.00
		Project Total					\$426,000.00	\$426,000.00	\$0.00
	7	COMMERCIAL REHABILITATION IMPROVEMENT	341	COMMERCIAL REHAB PROGRAM	Completed	CDBG	\$120,791.24	\$120,791.24	\$0.00
			342	COMMERCIAL REHAB PROGRAM	Completed	CDBG	\$33,750.00	\$33,750.00	\$0.00
			356	COMMERCIAL REHAB ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			362	COMMERCIAL REHABILITATION ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$154,541.24	\$154,541.24	\$0.00
	8	CRIMEFREE MULTIFAMILY HOUSING	343	CRIMEFREE MULTIFAMILY HOUSING	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	9	ECONOMIC DEVELOPMENT ADMINISTRATION	344	ECONOMIC DEVELOPMENT ADMINISTRATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	10	FAIR HOUSING	345	FAIR HOUSING	Completed	HOME	\$38,850.00	\$38,850.00	\$0.00
		Project Total					\$38,850.00	\$38,850.00	\$0.00
	11	GENERAL ADMINISTRATION CDBG	346	PROGRAM ADMIN - CDBG	Completed	CDBG	\$279,783.93	\$279,783.93	\$0.00
			349	INDIRECT COST	Completed	CDBG	\$43,197.00	\$43,197.00	\$0.00
		Project Total					\$322,980.93	\$322,980.93	\$0.00
	12	GENERAL ADMINISTRATION - HOME	347	HOME ADMIN	Completed	HOME	\$58,634.00	\$58,634.00	\$0.00
			350	INDIRECT COST	Completed	HOME	\$16,692.00	\$16,692.00	\$0.00
		Project Total					\$75,326.00	\$75,326.00	\$0.00
	13	GRAFFITI REMOVAL	348	GRAFFITI REMOVAL PROG	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	15	MORTGAGE ASSISTANCE	334	GARDNER, JONATHAN AND DENISE	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
			500	ADEL GORGY & BAHGA BOLOS	Completed	HOME	\$40,355.00	\$40,355.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	15	MORTGAGE ASSISTANCE	501	CELESTA KIM CRAWFORD	Completed	HOME	\$29,519.00	\$29,519.00	\$0.00
			502	FAY MIKAEL	Completed	HOME	\$67,776.00	\$67,776.00	\$0.00
			520	Lidzbarski	Completed	HOME	\$80,000.00	\$80,000.00	\$0.00
			Project Total				\$267,650.00	\$267,650.00	\$0.00
	16	MULTIFAMILY HOUSING REHABILITATION	374	HAWTHORNE TERRACE	Completed	HOME	\$210,093.50	\$210,093.50	\$0.00
				Project Total			\$210,093.50	\$210,093.50	\$0.00
	17	PEOPLE ASSISTING THE HOMELESS	351	PEOPLE ASSISTING THE HOMELESS	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
				Project Total			\$15,000.00	\$15,000.00	\$0.00
	18	SCHOOL RESOURCE OFFICER	352	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$121,177.08	\$121,177.08	\$0.00
				Project Total			\$121,177.08	\$121,177.08	\$0.00
	19	SECTION 108 LOAN REPAYMENT	353	SECTION 108 LOAN REPAYMENT-COMM REHAB	Completed	CDBG	\$248,453.69	\$248,453.69	\$0.00
				Project Total			\$248,453.69	\$248,453.69	\$0.00
	20	SINGLE FAMILY HOUSING REHABILITATION	360	LEISECA, YOLANDA	Completed	HOME	\$41,242.41	\$41,242.41	\$0.00
			361	ZELAYA, DONNA	Completed	HOME	\$29,958.83	\$29,958.83	\$0.00
			363	ZEPEDA NEIGHBORHOOD IMPROVEMENT PROGRAM	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			364	HOLMES, ANN	Completed	CDBG	\$7,845.00	\$7,845.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
			365	CORRALES, RAUL	Completed	HOME	\$9,857.09	\$9,857.09	\$0.00
			366	PEREZ, MYNOR	Completed	CDBG	\$370.00	\$370.00	\$0.00
			367	TERRY, EVERETT	Completed	HOME	\$41,048.84	\$41,048.84	\$0.00
			368	REVELS, PAT	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
			369	ORTEGA, JESSICA	Canceled	HOME	\$0.00	\$0.00	\$0.00
			370	ANTHONY, BARBARA	Completed	HOME	\$55,594.58	\$55,594.58	\$0.00
			371	BOYLE, LEILA	Completed	HOME	\$35,975.67	\$35,975.67	\$0.00
372	JEANETTE CULVER	Completed	CDBG	\$7,725.00	\$7,725.00	\$0.00			
373	LONNY JONES	Completed	HOME	\$58,262.89	\$58,262.89	\$0.00			
376	ELEUTERIA GALVIN	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00			
377	MARGARET HILL	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00			
378	MARIA MARTINEZ	Completed	HOME	\$42,635.00	\$42,635.00	\$0.00			
		Project Total				\$753,015.31	\$753,015.31	\$0.00	
21	ST MARGARET'S CENTER	354	ST. MARGARET'S CENTER	Completed	CDBG	\$19,806.60	\$19,806.60	\$0.00	
			Project Total			\$19,806.60	\$19,806.60	\$0.00	
22	MUSCLE IMPROVEMENT SECTION 108 LOAN	358	MUSCLE IMPROVEMENT INC SECTION 108 LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total			\$0.00	\$0.00	\$0.00	
23	STREET RECONSTRUCTION SECTION 108 LOAN	357	STREET RECONSTRUCTION SECTION 108 LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total			\$0.00	\$0.00	\$0.00	
24	TENANT BASED RENTAL ASSISTANCE	375	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	\$768,541.00	\$768,541.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	24	Project Total					\$768,541.00	\$768,541.00	\$0.00
		Program Total				CDBG	\$2,117,614.48	\$2,117,614.48	\$0.00
						HOME	\$1,675,035.81	\$1,675,035.81	\$0.00
		2004 Total					\$3,792,650.29	\$3,792,650.29	\$0.00
2005	1	CDBG ADMINISTRATION	379	PROGRAM ADMIN - CDBG	Completed	CDBG	\$323,146.35	\$323,146.35	\$0.00
			380	INDIRECT COST	Completed	CDBG	\$50,688.00	\$50,688.00	\$0.00
		Project Total					\$373,834.35	\$373,834.35	\$0.00
	2	CITIZEN PARTICIPATION	384	CITIZEN PARTICIPATION	Completed	CDBG	\$317.50	\$317.50	\$0.00
		Project Total					\$317.50	\$317.50	\$0.00
	3	SECTION 108 REPAYMENT	385	SECTION 108 LOAN REPAYMENT-COMM REHAB	Completed	CDBG	\$86,963.50	\$86,963.50	\$0.00
			386	SECTION 108 LOAN REPAYMENT-STREET RECONS	Completed	CDBG	\$426,183.75	\$426,183.75	\$0.00
			387	SECTION 108 LOAN REPAYMENT-MUSCLE IMP	Completed	CDBG	\$130,370.00	\$130,370.00	\$0.00
		Project Total					\$643,517.25	\$643,517.25	\$0.00
	4	CODE ENFORCEMENT	388	CODE ENFORCEMENT	Completed	CDBG	\$437,409.87	\$437,409.87	\$0.00
		Project Total					\$437,409.87	\$437,409.87	\$0.00
	5	SINGLE FAMILY HOUSING REHABILITATION	405	KATHRYN WILSON	Completed	HOME	\$45,629.52	\$45,629.52	\$0.00
			410	JAMES GAVILANES	Completed	HOME	\$16,452.73	\$16,452.73	\$0.00
			411	KEN & CLETA STODDARD	Completed	CDBG	\$7,391.00	\$7,391.00	\$0.00
			412	PEARLINE SUTTON	Completed	CDBG	\$295.00	\$295.00	\$0.00
			413	PAULINE PHILIPS	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
			414	MELVYN AND THERESA HERD	Completed	CDBG	\$7,795.00	\$7,795.00	\$0.00
			415	MERLE GOOCH	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$40,047.77	\$40,047.77	\$0.00
			416	NESTOR AND ESTHER CRESPIN	Completed	CDBG	\$7,790.00	\$7,790.00	\$0.00
			417	DENISE GARDNER	Completed	HOME	\$22,208.51	\$22,208.51	\$0.00
			418	ARDENA BARTLETT	Completed	HOME	\$25,013.90	\$25,013.90	\$0.00
			419	MONA ROYBAL	Completed	HOME	\$88,639.72	\$88,639.72	\$0.00
			420	ROSA CAMPOS	Completed	CDBG	\$7,885.00	\$7,885.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
			421	GONZALO FLORES	Completed	CDBG	\$7,629.00	\$7,629.00	\$0.00
			422	MARIA GARCIA	Completed	CDBG	\$7,465.00	\$7,465.00	\$0.00
			423	DWAN FULWOOD	Completed	HOME	\$8,821.98	\$8,821.98	\$0.00
		Project Total					\$300,859.13	\$300,859.13	\$0.00
	6	COMMERCIAL REHABILITATION	389	COMMERCIAL REHAB ADMINISTRATION	Completed	CDBG	\$27,806.64	\$27,806.64	\$0.00
			408	COMMERCIAL REHAB - EL SEGUNDO/ROSECRANS	Completed	CDBG	\$96,579.80	\$96,579.80	\$0.00
			409	COMMERCIAL REHAB FREEWAY TO EL SEGUNDO	Completed	CDBG	\$56,677.50	\$56,677.50	\$0.00
		Project Total					\$181,063.94	\$181,063.94	\$0.00
	7	INFRASTRUCTURE IMPROVEMENTS	382	AQUATIC CLUB	Completed	CDBG	\$241,473.02	\$241,473.02	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	7	INFRASTRUCTURE IMPROVEMENTS	427	ALLEY RECONSTRUCTION	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		Project Total					\$541,473.02	\$541,473.02	\$0.00
	8	BEHAVIORAL HEALTH SERVICES	381	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	9	CALIFORNIA YOUTH KARATE CLUB	390	CALIFORNIA YOUTH KARATE CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	10	CENTINELA YOUTH SERVICES	391	CENTINELA YOUTH SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	11	CRIME FREE MULTIFAMILY HOUSING	392	CRIMEFREE MULTIFAMILY HOUSING	Completed	CDBG	\$51,060.74	\$51,060.74	\$0.00
		Project Total					\$51,060.74	\$51,060.74	\$0.00
	12	GRAFFITI REMOVAL	393	GRAFFITI REMOVAL PROG	Completed	CDBG	\$107,326.66	\$107,326.66	\$0.00
		Project Total					\$107,326.66	\$107,326.66	\$0.00
	13	HIS CUTTING EDGE	395	HIS CUTTING EDGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	MONETA GARDENS IMPROVEMENT INC	394	MONETA GARDENS IMPROVEMENTS INC	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	15	PEOPLE ASSISTING THE HOMELESS	396	PEOPLE ASSISTING THE HOMELESS	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	16	SCHOOL RESOURCE OFFICER	397	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$123,089.34	\$123,089.34	\$0.00
		Project Total					\$123,089.34	\$123,089.34	\$0.00
	17	SOUTH BAY FAMILY HEALTHCARE CENTER	399	SOUTH BAY FAMILY HEALTHCARE CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	18	ST MARGARETS CENTER	398	ST. MARGARET'S CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	19	HOME ADMINISTRATION	400	HOME ADMIN	Completed	HOME	\$43,653.10	\$43,653.10	\$0.00
			401	INDIRECT COST	Completed	HOME	\$13,152.00	\$13,152.00	\$0.00
			402	FAIR HOUSING	Completed	HOME	\$38,850.00	\$38,850.00	\$0.00
		Project Total					\$95,655.10	\$95,655.10	\$0.00
	20	TENANT BASED RENTAL ASSISTANCE	403	SECURITY DEPOSIT LOANS PROGRAM	Completed	HOME	\$24,486.00	\$24,486.00	\$0.00
			404	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	\$634,372.00	\$634,372.00	\$0.00
		Project Total					\$658,858.00	\$658,858.00	\$0.00
	21	MULTIFAMILY HOUSING REHABILITATION	383	CHDO MULTIFAMILY REHAB	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$2,520,137.67	\$2,520,137.67	\$0.00
						HOME	\$1,001,327.23	\$1,001,327.23	\$0.00
		2005 Total					\$3,521,464.90	\$3,521,464.90	\$0.00
2006	1	ALLEY AND STREET RECONSTRUCTION	428	ALLEY AND STREET RECONSTRUCTION	Completed	CDBG	\$105,972.00	\$105,972.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	1	Project Total					\$105,972.00	\$105,972.00	\$0.00
	2	HIRE A YOUTH	429	HIRE A YOUTH	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	3	GRAFFITI REMOVAL	430	GRAFFITI REMOVAL	Completed	CDBG	\$76,000.00	\$76,000.00	\$0.00
		Project Total					\$76,000.00	\$76,000.00	\$0.00
	4	CDBG ADMINISTRATION AND PLANNING	431	CDBG ADMINISTRATION	Completed	CDBG	\$262,072.89	\$262,072.89	\$0.00
		Project Total					\$262,072.89	\$262,072.89	\$0.00
	5	CDBG CITIZEN PARTICIPATION	432	CITIZEN PARTICIPATION	Completed	CDBG	\$703.00	\$703.00	\$0.00
		Project Total					\$703.00	\$703.00	\$0.00
	6	SECTION 108 LOAN REPAYMENT - COMMERCIAL REHABILITATION	426	SECTION 108 LOAN REPAYMENT-COMM REHAB	Completed	CDBG	\$154,272.00	\$154,272.00	\$0.00
		Project Total					\$154,272.00	\$154,272.00	\$0.00
	7	SECTION 108 LOAN REPAYMENT - STREET RECONSTRUCTION	425	SECTION 108 LOAN REPAYMENT-STREET RECONS	Completed	CDBG	\$420,378.75	\$420,378.75	\$0.00
		Project Total					\$420,378.75	\$420,378.75	\$0.00
	8	SECTION 108 LOAN REPAYMENT - MUSCLE IMPROVEMENT INC	424	SECTION 108 LOAN REPAYMENT-MUSCLE IMP	Completed	CDBG	\$130,370.00	\$130,370.00	\$0.00
		Project Total					\$130,370.00	\$130,370.00	\$0.00
	9	SINGLE FAMILY HOUSING REHABILITATION	446	DIANE AYLWARD	Completed	CDBG	\$10,250.00	\$10,250.00	\$0.00
			447	SANDRO ROJAS	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$41,408.95	\$41,408.95	\$0.00
			448	LETTIE MCCRORY	Completed	HOME	\$26,172.20	\$26,172.20	\$0.00
			449	CYNTHIA HUTCHINSON	Completed	CDBG	\$7,401.00	\$7,401.00	\$0.00
			451	BOBBIE HARVEY	Completed	CDBG	\$12,117.40	\$12,117.40	\$0.00
			452	CURLY JACKSON	Completed	CDBG	\$375.00	\$375.00	\$0.00
			453	INEZ STANLEY	Completed	CDBG	\$10,300.00	\$10,300.00	\$0.00
			454	BERNARD VANDERLINDEN	Completed	CDBG	\$290.00	\$290.00	\$0.00
			455	CHARITY HUTCHERSON	Completed	HOME	\$34,965.60	\$34,965.60	\$0.00
			456	TODD RATCLIFF	Completed	CDBG	\$370.00	\$370.00	\$0.00
			457	NEIL/MARLA SHERWOOD	Completed	CDBG	\$385.00	\$385.00	\$0.00
			459	THEODORE BRUEY, JR	Completed	CDBG	\$14,250.00	\$14,250.00	\$0.00
		Project Total					\$158,285.15	\$158,285.15	\$0.00
	10	COMMERCIAL REHABILITATION	433	COMMERCIAL REHABILITATION	Completed	CDBG	\$1,079,308.39	\$1,079,308.39	\$0.00
		Project Total					\$1,079,308.39	\$1,079,308.39	\$0.00
	11	BEHAVIORAL HEALTH SERVICES	434	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	12	CRIME FREE MULTIFAMILY HOUSING	435	CRIME FREE MULTIFAMILY HOUSING	Completed	CDBG	\$54,320.48	\$54,320.48	\$0.00
		Project Total					\$54,320.48	\$54,320.48	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	13	CODE ENFORCEMENT	436	CODE ENFORCEMENT	Completed	CDBG	\$426,000.00	\$426,000.00	\$0.00
		Project Total					\$426,000.00	\$426,000.00	\$0.00
	14	MONETA GARDENS IMPROVEMENT	437	MONETA GARDENS IMPROVEMENT INC	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	15	SCHOOL RESOURCE OFFICER	438	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$130,679.52	\$130,679.52	\$0.00
		Project Total					\$130,679.52	\$130,679.52	\$0.00
	16	SOUTH BAY FAMILY HEALTHCARE CENTER	439	SOUTH BAY FAMILY HEALTHCARE CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	17	ST MARGARET'S CENTER	440	ST MARGARET'S CENTER	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	18	CHARLOTTE'S HOUSE	441	CHARLOTTE'S HOUSE	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	19	FAIR HOUSING	442	MONA BOULEVARD COMMUNITY SERVICES	Canceled	HOME	\$0.00	\$0.00	\$0.00
			444	HOUSING RIGHTS CENTER	Completed	HOME	\$38,850.00	\$38,850.00	\$0.00
			Project Total					\$38,850.00	\$38,850.00
	20	HOME ADMINISTRATION	443	HOME ADMINISTRATION	Completed	HOME	\$50,290.76	\$50,290.76	\$0.00
		Project Total					\$50,290.76	\$50,290.76	\$0.00
	21	LESLIE ZEPEDA MEMORIAL NEIGHBORHOOD IMPROVEMENT PROGRAM	450	ACCESS HOUSING	Completed	HOME	\$1,498,647.91	\$1,498,647.91	\$0.00
			458	CHDO - ACCESS HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total					\$1,498,647.91	\$1,498,647.91
	22	TENANT BASED RENTAL ASSISTANCE	445	TENANT BASED RENTAL ASSISTANCE	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
Program Total						CDBG	\$2,901,815.43	\$2,901,815.43	\$0.00
						HOME	\$1,690,335.42	\$1,690,335.42	\$0.00
2006 Total							\$4,592,150.85	\$4,592,150.85	\$0.00
2007	1	CDBG ADMINISTRATION AND PLANNING	460	CDBG ADMINISTRATION	Completed	CDBG	\$397,457.21	\$397,457.21	\$0.00
		Project Total					\$397,457.21	\$397,457.21	\$0.00
	2	CDBG CITIZEN PARTICIPATION	461	CITIZEN PARTICIPATION	Completed	CDBG	\$705.00	\$705.00	\$0.00
		Project Total					\$705.00	\$705.00	\$0.00
	3	SECTION 108 LOAN REPAYMENT	462	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$831,112.50	\$831,112.50	\$0.00
		Project Total					\$831,112.50	\$831,112.50	\$0.00
	4	CODE ENFORCEMENT	463	CODE ENFORCEMENT	Completed	CDBG	\$537,568.18	\$537,568.18	\$0.00
Project Total						\$537,568.18	\$537,568.18	\$0.00	
5	SINGLE FAMILY HOUSING REHABILITATION	472	MARGARET WEHR	Completed	CDBG	\$9,900.00	\$9,900.00	\$0.00	
		473	NEIL/MARLA SHERWOOD	Completed	HOME	\$38,478.00	\$38,478.00	\$0.00	
		474	LETA EVANS	Completed	CDBG	\$9,265.00	\$9,265.00	\$0.00	
		475	VILDRED DAVIS	Completed	CDBG	\$1,230.00	\$1,230.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	5	SINGLE FAMILY HOUSING REHABILITATION	476	PEARL MCINTYRE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			479	KATHY AND VERA ROLEIGH	Completed	CDBG	\$295.00	\$295.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
			480	ALICIA CABALLERO	Completed	CDBG	\$355.00	\$355.00	\$0.00
			481	CLAIRE ABDELMALAK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$59,523.00	\$59,523.00	\$0.00
	6	BEHAVIORAL HEALTH SERVICES	464	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
				Project Total			\$1,000.00	\$1,000.00	\$0.00
	7	CRIME FREE MULTIFAMILY HOUSING	466	CRIME FREE MULTIFAMILY HOUSING	Completed	CDBG	\$48,774.33	\$48,774.33	\$0.00
				Project Total			\$48,774.33	\$48,774.33	\$0.00
	8	CALIFORNIA YOUTH KARATE CLUB	465	CALIFORNIA YOUTH KARATE CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
				Project Total			\$1,000.00	\$1,000.00	\$0.00
	9	GRAFFITI REMOVAL	467	GRAFFITI REMOVAL	Completed	CDBG	\$80,474.52	\$80,474.52	\$0.00
				Project Total			\$80,474.52	\$80,474.52	\$0.00
	10	MONETA GARDENS IMPROVEMENTS INC	468	MONETA GARDENS IMPROVEMENT INC	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
				Project Total			\$1,000.00	\$1,000.00	\$0.00
	11	SCHOOL RESOURCE OFFICER	469	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$116,737.99	\$116,737.99	\$0.00
				Project Total			\$116,737.99	\$116,737.99	\$0.00
	12	HOME ADMINISTRATION	470	HOME ADMINISTRATION	Completed	HOME	\$53,872.14	\$53,872.14	\$0.00
			471	HOUSING RIGHTS CENTER	Completed	HOME	\$40,806.00	\$40,806.00	\$0.00
			Project Total			\$94,678.14	\$94,678.14	\$0.00	
13	MULTIFAMILY REHABILITATION	477	CHDO - ACCESS HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		499	AFFORDABLE HOUSING	Completed	HOME	\$0.00	\$0.00	\$0.00	
			Project Total			\$0.00	\$0.00	\$0.00	
14	Affordable Housing (Amended)	478	AFFORDABLE HOUSING	Completed	HOME	\$791,919.93	\$791,919.93	\$0.00	
			Project Total			\$791,919.93	\$791,919.93	\$0.00	
	Program Total					\$2,036,874.73	\$2,036,874.73	\$0.00	
					CDBG				
					HOME				
	2007 Total					\$2,961,950.80	\$2,961,950.80	\$0.00	
2008	1	CDBG ADMINISTRATION AND PLANNING	484	CDBG ADMINISTRATION	Completed	CDBG	\$338,052.00	\$338,052.00	\$0.00
				Project Total			\$338,052.00	\$338,052.00	\$0.00
	2	SECTION 108 LOAN REPAYMENT	493	SECTION 108 LOAN REPAYMENT	Completed	CDBG	\$812,930.00	\$812,930.00	\$0.00
				Project Total			\$812,930.00	\$812,930.00	\$0.00
	3	CODE ENFORCEMENT	485	CODE ENFORCEMENT	Completed	CDBG	\$514,150.00	\$514,150.00	\$0.00
			Project Total			\$514,150.00	\$514,150.00	\$0.00	
4	SINGLE FAMILY HOUSING REHABILITATION	482	LESLIE ZEPEDA PROGRAM	Completed	CDBG	\$51,263.75	\$51,263.75	\$0.00	
		498	ACCESS HOUSING	Completed	HOME	\$32,307.00	\$32,307.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	4	Project Total					\$83,570.75	\$83,570.75	\$0.00
	5	TEEN CENTER	489	TEEN CENTER	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	6	BEHAVIORAL HEALTH SERVICES	490	BEHAVIORAL HEALTH SERVICES	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	7	CALIFORNIA YOUTH KARATE CLUB	491	CALIFORNIA YOUTH KARATE CLUB	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	8	CRIME FREE MULTIFAMILY HOUSING	492	CRIME FREE MULTIFAMILY HOUSING	Completed	CDBG	\$49,466.41	\$49,466.41	\$0.00
		Project Total					\$49,466.41	\$49,466.41	\$0.00
	9	GRAFFITI REMOVAL	487	GRAFFITI REMOVAL	Completed	CDBG	\$69,226.00	\$69,226.00	\$0.00
		Project Total					\$69,226.00	\$69,226.00	\$0.00
	10	MONETA GARDENS IMPROVEMENT INC	488	MONETA GARDENS IMPROVEMENT INC	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	11	COMMERCIAL REHABILITATION	483	COMMERCIAL REHABILITATION	Completed	CDBG	\$177,091.43	\$177,091.43	\$0.00
		Project Total					\$177,091.43	\$177,091.43	\$0.00
	12	SCHOOL RESOURCE OFFICER	486	SCHOOL RESOURCE OFFICER	Completed	CDBG	\$131,783.59	\$131,783.59	\$0.00
		Project Total					\$131,783.59	\$131,783.59	\$0.00
	13	HOME ADMINISTRATION	494	HOME ADMINISTRATION	Completed	HOME	\$47,799.10	\$47,799.10	\$0.00
			495	HOUSING RIGHTS CENTER	Completed	HOME	\$40,800.00	\$40,800.00	\$0.00
		Project Total					\$88,599.10	\$88,599.10	\$0.00
14	TENANT BASED RENTAL ASSISTANCE	496	SECURITY DEPOSIT LOANS PROGRAM	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00	
		497	TENANT BASED RENTAL ASSISTANCE	Completed	HOME	\$154,515.00	\$154,515.00	\$0.00	
	Project Total					\$204,515.00	\$204,515.00	\$0.00	
	Program Total				CDBG	\$2,149,463.18	\$2,149,463.18	\$0.00	
					HOME	\$325,421.10	\$325,421.10	\$0.00	
	2008 Total					\$2,474,884.28	\$2,474,884.28	\$0.00	
2009	1	CDBG Administration & Planning	503	CDBG Administration & Planning	Completed	CDBG	\$239,113.19	\$239,113.19	\$0.00
		Project Total				\$239,113.19	\$239,113.19	\$0.00	
	2	Section 108 Loan Repayment	504	Section 108 Loan Repayment	Completed	CDBG	\$575,253.00	\$575,253.00	\$0.00
		Project Total				\$575,253.00	\$575,253.00	\$0.00	
	3	Single Family Housing Rehabilitation	505	Access Community Housing	Completed	CDBG	\$24,999.50	\$24,999.50	\$0.00
						HOME	\$550,000.00	\$550,000.00	\$0.00
	Project Total					\$574,999.50	\$574,999.50	\$0.00	
4	Richstone Center	506	Richstone Center	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00	
	Project Total					\$1,000.00	\$1,000.00	\$0.00	
5	California Youth Karate Club	511	California Youth Karate Club	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	6	Teen Center	507	Teen Center	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00
		Project Total					\$4,700.00	\$4,700.00	\$0.00
	7	Graffiti Removal	508	Graffiti Removal	Completed	CDBG	\$131,437.50	\$131,437.50	\$0.00
		Project Total					\$131,437.50	\$131,437.50	\$0.00
	8	CrimeFree Multifamily Housing	509	CrimeFree Multifamily Housing	Completed	CDBG	\$119,250.00	\$119,250.00	\$0.00
		Project Total					\$119,250.00	\$119,250.00	\$0.00
	9	Moneta Gardens Improvement, Inc.	510	Moneta Gardens Improvement, Inc.	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	10	Code Enforcement	512	Code Enforcement	Completed	CDBG	\$539,575.00	\$539,575.00	\$0.00
		Project Total					\$539,575.00	\$539,575.00	\$0.00
	11	Home Administration	513	HOME Administration	Completed	HOME	\$58,374.60	\$58,374.60	\$0.00
			514	Housing Rights Center	Completed	HOME	\$40,800.00	\$40,800.00	\$0.00
		Project Total					\$99,174.60	\$99,174.60	\$0.00
	13	Tenant-Based Rental Assistance	515	Tenant Based Rental Assistance	Completed	HOME	\$364,395.00	\$364,395.00	\$0.00
			516	Security Deposit-Moneta Gardens Improvement, Inc.	Completed	HOME	\$26,900.00	\$26,900.00	\$0.00
517			Behavioral Health Sevices	Canceled	HOME	\$0.00	\$0.00	\$0.00	
Project Total					\$391,295.00	\$391,295.00	\$0.00		
Program Total						CDBG	\$1,636,328.19	\$1,636,328.19	\$0.00
						HOME	\$1,040,469.60	\$1,040,469.60	\$0.00
2009 Total							\$2,676,797.79	\$2,676,797.79	\$0.00
2010	1	Program Adm	524	CDBG Program Administration	Completed	CDBG	\$291,691.20	\$291,691.20	\$0.00
		Project Total					\$291,691.20	\$291,691.20	\$0.00
	2	Teen Center	525	Teen Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	3	So Bay Family Health Care	526	So Bay Family Health Care	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	Little Co of Mary Foundation	531	Providence Little Co of Mary	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	5	Mychal's Learning Center	539	Mychal's Learning Center	Completed	CDBG	\$17,950.00	\$17,950.00	\$0.00
Project Total						\$17,950.00	\$17,950.00	\$0.00	
6	Graffiti	527	Graffiti Removal	Completed	CDBG	\$108,427.00	\$108,427.00	\$0.00	
	Project Total					\$108,427.00	\$108,427.00	\$0.00	
7	Crime Free Multi Family Housing Program	528	Crime Free Multi Family Housing Program	Completed	CDBG	\$108,427.00	\$108,427.00	\$0.00	
	Project Total					\$108,427.00	\$108,427.00	\$0.00	
8	Code Enforcement	529	Code Enforcement	Completed	CDBG	\$449,432.00	\$449,432.00	\$0.00	
	Project Total					\$449,432.00	\$449,432.00	\$0.00	
9	Sec 108 Loan Pmt	530	Sec 108 Loan Pmt	Completed	CDBG	\$771,936.00	\$771,936.00	\$0.00	
	Project Total					\$771,936.00	\$771,936.00	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	9	Project Total					\$771,936.00	\$771,936.00	\$0.00
	12	HOME - Adm	532	HOME Adm	Completed	HOME	\$57,876.00	\$57,876.00	\$0.00
			533	Fair Housing	Completed	HOME	\$40,800.00	\$40,800.00	\$0.00
		Project Total					\$98,676.00	\$98,676.00	\$0.00
	13	CHDO	534	CHDO - Moneta Gardens Improv	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Access Comm Housing	535	Housing Rehab	Completed	HOME	\$18,769.00	\$18,769.00	\$0.00
		Project Total					\$18,769.00	\$18,769.00	\$0.00
	15	Behavioral Health Services	536	BHS - Patterns	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	16	TBRA - City of Hawthorne	537	TBRA City of Hawthorne	Completed	HOME	\$304,110.00	\$304,110.00	\$0.00
		Project Total					\$304,110.00	\$304,110.00	\$0.00
	17	TBRA - Moneta Gardens Improvement	538	Security Deposit Assistance	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
		Program Total				CDBG	\$1,792,863.20	\$1,792,863.20	\$0.00
						HOME	\$491,555.00	\$491,555.00	\$0.00
		2010 Total					\$2,284,418.20	\$2,284,418.20	\$0.00
2011	1	CDBG - ADM	328	IRIAS, LEONILA	Completed	CDBG	\$355.00	\$355.00	\$0.00
			540	CDBG Adm	Completed	CDBG	\$317,391.94	\$317,391.94	\$0.00
		Project Total					\$317,746.94	\$317,746.94	\$0.00
	4	Sec 108 Loan Pmt	541	Sec 108 Loan Pmt	Completed	CDBG	\$749,666.00	\$749,666.00	\$0.00
		Project Total					\$749,666.00	\$749,666.00	\$0.00
	6	Teen Center	542	Teen Center	Completed	CDBG	\$18,914.00	\$18,914.00	\$0.00
		Project Total					\$18,914.00	\$18,914.00	\$0.00
	7	Graffiti Removal	543	Graffiti Removal	Completed	CDBG	\$109,000.00	\$109,000.00	\$0.00
		Project Total					\$109,000.00	\$109,000.00	\$0.00
	8	Crime Free Multi-Housing	544	Crime Free Multi-Housing	Completed	CDBG	\$109,000.00	\$109,000.00	\$0.00
		Project Total					\$109,000.00	\$109,000.00	\$0.00
	9	Code Enforcement	545	Code Enforcement	Completed	CDBG	\$276,963.00	\$276,963.00	\$0.00
		Project Total					\$276,963.00	\$276,963.00	\$0.00
	10	HOME Adm	546	HOME Adm	Completed	HOME	\$46,263.00	\$46,263.00	\$0.00
			547	HOME Adm	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$46,263.00	\$46,263.00	\$0.00
	11	Fair Housing	548	Fair Housing	Completed	HOME	\$40,800.00	\$40,800.00	\$0.00
		Project Total					\$40,800.00	\$40,800.00	\$0.00
	12	CHDO	549	CHDO	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	13	Single Family Housing Rehab Program	550	Access Comm Housing	Completed	HOME	\$120,780.00	\$120,780.00	\$0.00
		Project Total					\$120,780.00	\$120,780.00	\$0.00
	14	Tenant Based Rental Assistance - City	551	TBRA - City	Completed	HOME	\$221,711.00	\$221,711.00	\$0.00
		Project Total					\$221,711.00	\$221,711.00	\$0.00
		Program Total				CDBG	\$1,581,289.94	\$1,581,289.94	\$0.00
					HOME	\$429,554.00	\$429,554.00	\$0.00	
						\$2,010,843.94	\$2,010,843.94	\$0.00	
2012	2	CDBG Administration and Planning	552	CDBG Adm & Planning	Completed	CDBG	\$241,941.00	\$241,941.00	\$0.00
		Project Total					\$241,941.00	\$241,941.00	\$0.00
	3	Section 108 Principal and Interest Payment	553	Section 108 Principal & Interest Payment	Completed	CDBG	\$736,240.00	\$736,240.00	\$0.00
		Project Total					\$736,240.00	\$736,240.00	\$0.00
	4	Graffiti Removal	554	Graffiti Removal	Completed	CDBG	\$109,000.00	\$109,000.00	\$0.00
		Project Total					\$109,000.00	\$109,000.00	\$0.00
	5	Crime Free Multi-Family Housing	555	Crime Free Multi-Family Housing	Completed	CDBG	\$31,656.00	\$31,656.00	\$0.00
		Project Total					\$31,656.00	\$31,656.00	\$0.00
	6	Code Enforcement	556	Code Enforcement	Completed	CDBG	\$50,069.00	\$50,069.00	\$0.00
		Project Total					\$50,069.00	\$50,069.00	\$0.00
	8	Fair Housing Services	557	Fair Housing	Completed	CDBG	\$40,800.00	\$40,800.00	\$0.00
	Project Total					\$40,800.00	\$40,800.00	\$0.00	
9	Tenant Based Rental Assistance	576	TBRA Moneta Gardens	Completed	HOME	\$19,977.00	\$19,977.00	\$0.00	
	Project Total					\$19,977.00	\$19,977.00	\$0.00	
10	HOME Program Admin	577	HOME Administration	Canceled	HOME	\$0.00	\$0.00	\$0.00	
	Project Total					\$0.00	\$0.00	\$0.00	
	Program Total				CDBG	\$1,209,706.00	\$1,209,706.00	\$0.00	
					HOME	\$19,977.00	\$19,977.00	\$0.00	
						\$1,229,683.00	\$1,229,683.00	\$0.00	
2013	1	Section 108 Principal and Interest Payment	562	Sec 108 Loan Repayment	Completed	CDBG	\$585,187.00	\$585,187.00	\$0.00
		Project Total					\$585,187.00	\$585,187.00	\$0.00
	2	Graffiti Removal	560	Graffiti Removal	Completed	CDBG	\$105,095.00	\$105,095.00	\$0.00
		Project Total					\$105,095.00	\$105,095.00	\$0.00
	3	Fair Housing Services	559	Fair Housing Services	Completed	CDBG	\$50,800.00	\$50,800.00	\$0.00
		Project Total					\$50,800.00	\$50,800.00	\$0.00
	4	CDBG - ADM	558	CDBG Administration/Planning	Completed	CDBG	\$138,308.18	\$138,308.18	\$0.00
	Project Total					\$138,308.18	\$138,308.18	\$0.00	
5	Teen Center	561	Teen Center	Completed	CDBG	\$72,999.99	\$72,999.99	\$0.00	
	Project Total					\$72,999.99	\$72,999.99	\$0.00	
6	CDBG Housing Rehab Program	563	CDBG Housing Rehabilitation	Completed	CDBG	\$178,735.75	\$178,735.75	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2013	6	CDBG Housing Rehab Program	566	14555 Cerise Avenue	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		Project Total					\$178,735.75	\$178,735.75	\$0.00	
	7	HOME Adm	564	HOME Administration	Completed	HOME	\$10,500.00	\$10,500.00	\$0.00	
		Project Total					\$10,500.00	\$10,500.00	\$0.00	
	8	CHDO	565	CHDO Multi-Fam Acquisition/Rehab Program	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
	11	Housing Rehabilitation Program	595	11709 S Van Ness Ave - Chevalier	Completed	HOME	\$15,942.55	\$15,942.55	\$0.00	
			607	11613 Atkinson Avenue - Shufford	Completed	HOME	\$36,048.80	\$36,048.80	\$0.00	
			608	2403 W. 115th Place - Hainsworth	Completed	HOME	\$65,728.80	\$65,728.80	\$0.00	
			609	11812 Daphne Avenue - Cousar	Completed	HOME	\$17,671.30	\$17,671.30	\$0.00	
			Project Total					\$135,391.45	\$135,391.45	\$0.00
	Program Total						CDBG	\$1,131,125.92	\$1,131,125.92	\$0.00
							HOME	\$145,891.45	\$145,891.45	\$0.00
	2013 Total							\$1,277,017.37	\$1,277,017.37	\$0.00
2014	1	CDBG Administration	570	CDBG Administration and Planning	Completed	CDBG	\$180,162.00	\$180,162.00	\$0.00	
		Project Total					\$180,162.00	\$180,162.00	\$0.00	
	2	Fair Housing Services	571	Fair Housing Services	Completed	CDBG	\$46,566.63	\$46,566.63	\$0.00	
		Project Total					\$46,566.63	\$46,566.63	\$0.00	
	3	Graffiti Removal	572	Graffiti Removal	Completed	CDBG	\$99,471.00	\$99,471.00	\$0.00	
		Project Total					\$99,471.00	\$99,471.00	\$0.00	
	4	Teen Center	573	Teen Center	Completed	CDBG	\$73,750.00	\$73,750.00	\$0.00	
		Project Total					\$73,750.00	\$73,750.00	\$0.00	
	5	CDBG Single Family Housing Rehabilitation Program	574	CDBG Housing Rehabilitation Program	Completed	CDBG	\$172,042.28	\$172,042.28	\$0.00	
		Project Total					\$172,042.28	\$172,042.28	\$0.00	
	6	Section 108 Loan Repayment	575	Section 108 Loan Repayment	Completed	CDBG	\$566,957.00	\$566,957.00	\$0.00	
		Project Total					\$566,957.00	\$566,957.00	\$0.00	
	7	HOME Single Family Housing Rehabilitation Program	567	14561 Cerise Avenue - Polk	Completed	HOME	\$58,590.00	\$58,590.00	\$0.00	
			568	2313 W. 115th Place - Jupiter	Completed	HOME	\$59,250.00	\$59,250.00	\$0.00	
569			3759 W. 119th Place - Thomas	Completed	HOME	\$46,100.00	\$46,100.00	\$0.00		
579			11867 Oxford Avenue - Lopez	Completed	HOME	\$62,954.50	\$62,954.50	\$0.00		
580			11715 S. Wilton Place - Harvey	Completed	HOME	\$15,750.00	\$15,750.00	\$0.00		
591			3838 W 118th Street - CLARK	Completed	HOME	\$16,166.30	\$16,166.30	\$0.00		
592			11705 Freeman Ave. - MARTINEZ	Completed	HOME	\$15,461.30	\$15,461.30	\$0.00		
593			2517 W. 118th Place - Robinson	Completed	HOME	\$64,442.55	\$64,442.55	\$0.00		
594			2403 W. 116th Street - Trammell	Completed	HOME	\$15,272.37	\$15,272.37	\$0.00		
620			4815 W 119th Place - Chavez, Jesse	Completed	HOME	\$49,554.75	\$49,554.75	\$0.00		
621	12115 Inglewood Avenue - Serrano, Patricia	Completed	HOME	\$44,998.25	\$44,998.25	\$0.00				
622	11508 Tarron Avenue - Harris, Felix	Completed	HOME	\$47,729.98	\$47,729.98	\$0.00				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2014	7	Project Total					\$496,270.00	\$496,270.00	\$0.00	
	8	HOME Administration	578	HOME Administration	Completed	HOME	\$44,169.30	\$44,169.30	\$0.00	
		Project Total					\$44,169.30	\$44,169.30	\$0.00	
	9	CHDO Multifamily Acquisition - Rental	581	11519 Cedar Avenue (CHDO Rental Acq.)	Canceled	HOME	\$872,158.15	\$872,158.15	\$0.00	
		Project Total					\$872,158.15	\$872,158.15	\$0.00	
		Program Total				CDBG	\$1,138,948.91	\$1,138,948.91	\$0.00	
						HOME	\$1,412,597.45	\$1,412,597.45	\$0.00	
		2014 Total					\$2,551,546.36	\$2,551,546.36	\$0.00	
	2015	1	Affordable Housing Preservation	582	CDBG Housing Rehabilitation Program	Completed	CDBG	\$158,243.67	\$158,243.67	\$0.00
				606	11604 Atkinson Avenue - Davis	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			610	11709 S Van Ness - Chevalier (Loan)	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$158,243.67	\$158,243.67	\$0.00	
2		Affordable Housing Homeownership	589	FTHB-13419 Roselle Ave. - Romero, Luis	Completed	HOME	\$254,431.00	\$254,431.00	\$0.00	
		Project Total					\$254,431.00	\$254,431.00	\$0.00	
4		Neighborhood Preservation	583	Graffiti Removal Program	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
		Project Total					\$100,000.00	\$100,000.00	\$0.00	
5		Homeless Prevention Services	590	Tenant Based Rental Assistance (TBRA)	Canceled	HOME	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
6		Public Services for low-income families	584	Teen Center	Completed	CDBG	\$73,000.00	\$73,000.00	\$0.00	
		Project Total					\$73,000.00	\$73,000.00	\$0.00	
7		Fair Housing Services	585	Housing Rights Center	Completed	CDBG	\$29,997.92	\$29,997.92	\$0.00	
			596	Housing Rights Center	Completed	HOME	\$15,000.00	\$15,000.00	\$0.00	
		Project Total					\$44,997.92	\$44,997.92	\$0.00	
8		Section 108 Loan Repayment	586	Section 108 Loan Repayment	Completed	CDBG	\$396,483.95	\$396,483.95	\$0.00	
		Project Total					\$396,483.95	\$396,483.95	\$0.00	
9		CDBG Administration	587	CDBG Administration	Completed	CDBG	\$200,866.00	\$200,866.00	\$0.00	
		Project Total					\$200,866.00	\$200,866.00	\$0.00	
10		HOME Administration	588	HOME Administration	Completed	HOME	\$48,847.20	\$48,847.20	\$0.00	
	Project Total					\$48,847.20	\$48,847.20	\$0.00		
	Program Total				CDBG	\$958,591.54	\$958,591.54	\$0.00		
					HOME	\$318,278.20	\$318,278.20	\$0.00		
	2015 Total					\$1,276,869.74	\$1,276,869.74	\$0.00		
2016	2	Neighborhood Preservation	599	Graffiti Removal	Completed	CDBG	\$102,736.00	\$102,736.00	\$0.00	
			601	Code Enforcement	Completed	CDBG	\$291,598.50	\$291,598.50	\$0.00	
		Project Total					\$394,334.50	\$394,334.50	\$0.00	
	4	Public Services for low-income families	600	Teen Center-Social Services	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	
	Project Total					\$40,000.00	\$40,000.00	\$0.00		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	5	Fair Housing Services	598	Housing Rights Center-Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	6	Public Facilities Improvements	602	Street Improvement Project	Completed	CDBG	\$306,396.00	\$306,396.00	\$0.00
			603	Right of Way Improvement Project	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$326,396.00	\$326,396.00	\$0.00
	7	Section 108 Loan Repayment	604	Section 108 Loan Repayment	Completed	CDBG	\$385,599.75	\$385,599.75	\$0.00
		Project Total					\$385,599.75	\$385,599.75	\$0.00
	8	CDBG Administration	597	CDBG Administration	Completed	CDBG	\$230,315.00	\$230,315.00	\$0.00
		Project Total					\$230,315.00	\$230,315.00	\$0.00
	9	HOME Administration	605	HOME Administration	Completed	HOME	\$45,678.00	\$45,678.00	\$0.00
	Project Total					\$45,678.00	\$45,678.00	\$0.00	
	Program Total					\$1,406,645.25	\$1,406,645.25	\$0.00	
						\$45,678.00	\$45,678.00	\$0.00	
	2016 Total					\$1,452,323.25	\$1,452,323.25	\$0.00	
2017	1	Affordable Housing Preservation	611	CDBG Housing Rehabilitation Program	Completed	CDBG	\$171,661.80	\$171,661.80	\$0.00
			619	11608 Casimir Avenue - Matthews	Completed	HOME	\$37,939.75	\$37,939.75	\$0.00
			623	11930 Cimarron Avenue - Barr, Billy	Completed	HOME	\$17,839.75	\$17,839.75	\$0.00
			632	11623 Ardath Ave - Futrel, Hurlon & Geneva	Completed	HOME	\$20,254.00	\$20,254.00	\$0.00
			638	2419 W. 118th St.- Burks	Completed	HOME	\$67,735.00	\$67,735.00	\$0.00
			639	11702 Spinning Ave - Smith	Completed	HOME	\$24,232.50	\$24,232.50	\$0.00
		Project Total					\$339,662.80	\$339,662.80	\$0.00
	2	Affordable Housing Homeownership	612	FTHB-11714 Ardath Ave. - Navarro, Roberto	Completed	HOME	\$254,431.00	\$254,431.00	\$0.00
		Project Total					\$254,431.00	\$254,431.00	\$0.00
	4	Neighborhood Preservation	613	Graffiti Removal Program	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	5	Public Services For Low-Income Families	614	Teen Center-Social Services	Completed	CDBG	\$73,250.00	\$73,250.00	\$0.00
		Project Total					\$73,250.00	\$73,250.00	\$0.00
	6	Fair Housing Services	615	Housing Rights Center: Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	7	Section 108 Loan Repayment	616	Section 108 Loan Repayment	Completed	CDBG	\$443,676.00	\$443,676.00	\$0.00
	Project Total					\$443,676.00	\$443,676.00	\$0.00	
8	CDBG Administration	617	CDBG Administration	Completed	CDBG	\$201,000.00	\$201,000.00	\$0.00	
	Project Total					\$201,000.00	\$201,000.00	\$0.00	
9	HOME Administration	618	HOME Administration	Completed	HOME	\$55,712.32	\$55,712.32	\$0.00	
	Project Total					\$55,712.32	\$55,712.32	\$0.00	
	Program Total					\$1,019,587.80	\$1,019,587.80	\$0.00	
						\$478,144.32	\$478,144.32	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	2017 Total						\$1,497,732.12	\$1,497,732.12	\$0.00
2018	1	Affordable Housing Preservation	624	CDBG Housing Rehabilitation Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			640	11934 Cimarron Ave - Henderson	Completed	HOME	\$21,841.50	\$21,841.50	\$0.00
			642	2419 W. 115th Place - Dillard	Completed	HOME	\$18,971.75	\$18,971.75	\$0.00
			643	12446 Cedar Ave.- Uddin	Open	HOME	\$35,500.25	\$3,305.50	\$32,194.75
		Project Total					\$76,313.50	\$44,118.75	\$32,194.75
	4	Neighborhood Preservation	625	Graffiti Removal Program	Completed	CDBG	\$81,231.51	\$81,231.51	\$0.00
		Project Total					\$81,231.51	\$81,231.51	\$0.00
	5	Public Services for Low-Income Families	626	Teen Center-Social Services	Completed	CDBG	\$73,250.00	\$73,250.00	\$0.00
		Project Total					\$73,250.00	\$73,250.00	\$0.00
	6	Fair Housing Services	627	Housing Rights Center: Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	7	Section 108 Loan Repayment	628	Section 108 Loan Repayment	Completed	CDBG	\$407,591.25	\$407,591.25	\$0.00
		Project Total					\$407,591.25	\$407,591.25	\$0.00
	8	CDBG Administration	629	CDBG Administration	Completed	CDBG	\$182,625.09	\$182,625.09	\$0.00
		Project Total					\$182,625.09	\$182,625.09	\$0.00
	9	HOME Administration	630	HOME Administration	Completed	HOME	\$91,818.37	\$91,818.37	\$0.00
		Project Total					\$91,818.37	\$91,818.37	\$0.00
	10	Public Facilities Improvements	631	ADA/Street Improvement Project	Completed	CDBG	\$470,417.22	\$470,417.22	\$0.00
		Project Total					\$470,417.22	\$470,417.22	\$0.00
	Program Total					CDBG	\$1,245,115.07	\$1,245,115.07	\$0.00
						HOME	\$168,131.87	\$135,937.12	\$32,194.75
	2018 Total						\$1,413,246.94	\$1,381,052.19	\$32,194.75
2019	2	Public Services for Low-Income Residents	633	Teen Center-Social Services	Completed	CDBG	\$94,658.00	\$94,658.00	\$0.00
		Project Total					\$94,658.00	\$94,658.00	\$0.00
	4	Public Facilities Improvements	635	Alley Improvements - Phase I	Completed	CDBG	\$576,283.96	\$576,283.96	\$0.00
		Project Total					\$576,283.96	\$576,283.96	\$0.00
	5	Section 108 Loan Repayment	634	Section 108 Loan Repayment	Completed	CDBG	\$401,893.50	\$401,893.50	\$0.00
		Project Total					\$401,893.50	\$401,893.50	\$0.00
	6	CDBG Administration	636	CDBG Administration	Completed	CDBG	\$157,878.13	\$157,878.13	\$0.00
			641	Housing Rights Center: Fair Housing Services	Completed	CDBG	\$26,725.16	\$26,725.16	\$0.00
		Project Total					\$184,603.29	\$184,603.29	\$0.00
	7	HOME Administration	637	HOME Administration	Completed	HOME	\$73,309.26	\$73,309.26	\$0.00
		Project Total					\$73,309.26	\$73,309.26	\$0.00
	Program Total					CDBG	\$1,257,438.75	\$1,257,438.75	\$0.00
						HOME	\$73,309.26	\$73,309.26	\$0.00
	2019 Total						\$1,330,748.01	\$1,330,748.01	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	2	Public Services	647	Teen Center-Social Services	Completed	CDBG	\$95,000.00	\$95,000.00	\$0.00
			648	New Star Family Justice Center	Completed	CDBG	\$8,418.00	\$8,418.00	\$0.00
			649	Mychal's Learning Place - Independent Living Skills Training	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			653	Test	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$123,418.00	\$123,418.00	\$0.00
	3	Fair Housing Services	646	Housing Rights Center: Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
				Project Total			\$30,000.00	\$30,000.00	\$0.00
	4	Section 108 Loan Repayment	650	Section 108 Loan Repayment	Completed	CDBG	\$36,527.50	\$36,527.50	\$0.00
				Project Total			\$36,527.50	\$36,527.50	\$0.00
	6	Program Administration	644	CDBG Administration	Completed	CDBG	\$176,118.43	\$176,118.43	\$0.00
			645	HOME Administration	Completed	HOME	\$26,048.65	\$26,048.65	\$0.00
				Project Total			\$202,167.08	\$202,167.08	\$0.00
				Program Total			\$366,063.93	\$366,063.93	\$0.00
							\$26,048.65	\$26,048.65	\$0.00
		2020 Total				\$392,112.58	\$392,112.58	\$0.00	
2021	1	Program Administration	655	CDBG Administration	Completed	CDBG	\$177,350.76	\$177,350.76	\$0.00
			656	HOME Administration	Open	HOME	\$59,781.00	\$27,043.04	\$32,737.96
			665	HOME-ARP Administration	Open	HOME	\$108,334.90	\$3,096.25	\$105,238.65
				Project Total			\$345,466.66	\$207,490.05	\$137,976.61
	2	Fair Housing Services	657	Housing Rights Center: Fair Housing Services	Completed	CDBG	\$14,216.79	\$14,216.79	\$0.00
				Project Total			\$14,216.79	\$14,216.79	\$0.00
	3	Public Services	658	Teen Center - Social Services	Completed	CDBG	\$100,448.00	\$100,448.00	\$0.00
			659	New Star Family Justice Center	Completed	CDBG	\$25,450.00	\$25,450.00	\$0.00
			660	Family Promise of South Bay - Hawthorne Family Homelessness Support	Completed	CDBG	\$35,450.00	\$35,450.00	\$0.00
			661	Catholic Charities of LA: St. Margaret's Emergency Assistance	Completed	CDBG	\$21,254.39	\$21,254.39	\$0.00
				Project Total			\$182,602.39	\$182,602.39	\$0.00
	4	Economic Development	663	Commercial Facade Improvements - Administration	Open	CDBG	\$54,000.00	\$37,231.50	\$16,768.50
				Project Total			\$54,000.00	\$37,231.50	\$16,768.50
	5	Section 108 Loan Repayment	662	Section 108 Loan Repayment	Completed	CDBG	\$387,356.25	\$387,356.25	\$0.00
			Project Total			\$387,356.25	\$387,356.25	\$0.00	
		Program Total				\$815,526.19	\$798,757.69	\$16,768.50	
						\$168,115.90	\$30,139.29	\$137,976.61	
		2021 Total				\$983,642.09	\$828,896.98	\$154,745.11	
2022	1	Program Administration	670	CDBG Administration	Open	CDBG	\$214,497.00	\$175,197.73	\$39,299.27
			671	HOME Administration	Open	HOME	\$68,423.00	\$42,049.41	\$26,373.59

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	Project Total					\$282,920.00	\$217,247.14	\$65,672.86
	2	Fair Housing Services	672	FHF: Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	Public Services	673	SBWIB: Teen Center	Completed	CDBG	\$89,027.05	\$89,027.05	\$0.00
			674	NSFC: Domestic Violence Services	Completed	CDBG	\$28,087.42	\$28,087.42	\$0.00
			675	FPOSB: Family Homelessness Support	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			676	CCLA: St. Margaret's Emergency Assistance	Completed	CDBG	\$22,400.01	\$22,400.01	\$0.00
		Project Total					\$139,514.48	\$139,514.48	\$0.00
	4	Affordable Housing Preservation	678	Hawthorne: Housing Rehabilitation Program	Open	CDBG	\$630,766.00	\$214,089.01	\$416,676.99
			683	Hawthorne: Rental Rehabilitation Project	Open	HOME	\$211,260.50	\$62,211.27	\$149,049.23
		Project Total					\$842,026.50	\$276,300.28	\$565,726.22
	5	Section 108 Loan Repayment	677	Hawthorne: Section 108 Loan Repayment	Completed	CDBG	\$378,836.25	\$378,836.25	\$0.00
		Project Total					\$378,836.25	\$378,836.25	\$0.00
	Program Total					CDBG	\$1,393,613.73	\$937,637.47	\$455,976.26
						HOME	\$279,683.50	\$104,260.68	\$175,422.82
	2022 Total						\$1,673,297.23	\$1,041,898.15	\$631,399.08
	Program Grand Total					CDBG	\$50,380,795.59	\$50,284,829.08	\$95,966.51
						HOME	\$14,116,659.48	\$13,771,065.30	\$345,594.18
	Grand Total						\$64,497,455.07	\$64,055,894.38	\$441,560.69

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAWTHORNE,CA

REPORT FOR CPD PROGRAM: ALL
 PGM YR: ALL
 CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	7	CV Administration	651	CDBG-CV Administration	Open	CDBG	\$342,594.00	\$208,557.93	\$134,036.07
		Project Total					\$342,594.00	\$208,557.93	\$134,036.07
	8	CV Public Services	652	FPOSB: CDBG-CV Family Homelessness Support	Open	CDBG	\$30,000.00	\$19,643.98	\$10,356.02
			654	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	Open	CDBG	\$535,955.00	\$535,955.00	\$0.00
		Project Total					\$565,955.00	\$555,598.98	\$10,356.02
	10	CV Public Facilities	664	Hawthorne: CDBG-CV Homeless Center - Pallet Shelter Project	Open	CDBG	\$617,262.00	\$599,262.00	\$18,000.00
		Project Total					\$617,262.00	\$599,262.00	\$18,000.00
	11	CV Small Business Assistance	666	CV Emergency SBA - Legacy Cleaners & Laundry Inc.	Completed	CDBG	\$24,326.00	\$24,326.00	\$0.00
			679	CV Emergency SBA - Xenon Pictures Inc	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$49,326.00	\$49,326.00	\$0.00
	12	CV Microenterprise Assistance	667	CV Emergency ME Assistance - Chris Beauty & Barber Shop	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			668	CV Emergency ME Assistance - SBR Taxes & More LLC	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			669	CV Emergency ME - Millennium Tile & Marble, Inc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			680	CV Emergency ME Assistance - G & S Printing	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
			681	CV Emergency ME Assistance - Heavenly Hair	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
			682	CV Emergency ME - Til The Last Bite	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
		Program Total				CDBG	\$1,635,137.00	\$1,472,744.91	\$162,392.09
		2020 Total					\$1,635,137.00	\$1,472,744.91	\$162,392.09
		Program Grand Total				CDBG	\$1,635,137.00	\$1,472,744.91	\$162,392.09
		Grand Total					\$1,635,137.00	\$1,472,744.91	\$162,392.09



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 1

PGM Year: 2020
Project: 0007 - CV Administration
IDIS Activity: 651 - CDBG-CV Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2021

Description:
 Administration services of the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$342,594.00	\$90,482.27	\$208,557.93
Total	Total			\$342,594.00	\$90,482.27	\$208,557.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
HAWTHORNE

Date: 28-Sep-2023
Time: 12:01
Page: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 3

PGM Year: 2020
Project: 0008 - CV Public Services
IDIS Activity: 652 - FPOSB: CDBG-CV Family Homelessness Support

Status: Open
Location: 2930 El Dorado St Torrance, CA 90503-6062
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/16/2021

Description:

The Hawthorne Family Homelessness CARES Program will be a resource to Hawthorne residents experiencing homelessness or at risk of homelessness. Family Promise of South Bay will evaluate and provide the appropriate resources such as shelter expenses, employment readiness, educational material for financial literacy, and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$30,000.00	\$11,118.16	\$19,643.98
Total	Total			\$30,000.00	\$11,118.16	\$19,643.98

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 4

Total:	0	0	0	0	0	0	24	6
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	24				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	24				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During program year 2020-2021, the Hawthorne Family Homelessness CARES Program served 24 Hawthorne residents experiencing homelessness or at risk of homelessness. More specifically, -During the second quarter, the agency assisted 5 families, with a total of 69 client contacts; -During the third quarter, the agency assisted 12 families, with a total of 130 client contacts; -During the fourth quarter, the agency assisted 7 families, with a total of 20 client contacts.	
2021	No accomplishment were reported under this activity for FY 2021-2022 since Family Promise of So. Bay served families under activity #660 using entitlement CDBG funds. The Hawthorne Family Homelessness CARES Program will continue into FY 2022-2023.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 5

PGM Year: 2020
Project: 0008 - CV Public Services
IDIS Activity: 654 - Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)
Status: Open **Objective:** Provide decent affordable housing
Location: 4455 W 126th St Hawthorne, CA 90250-4421 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/19/2021

Description:

The Emergency Housing Assistance project will provide up to three (3) months assistance with rent to prevent eviction. Applicants must submit evidence of current gross annualized household income that is below 80 percent of AMI adjusted for household size as published by HUD and demonstrate loss of income because of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$535,955.00	\$51,242.63	\$535,955.00
Total	Total			\$535,955.00	\$51,242.63	\$535,955.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	14
Black/African American:	0	0	0	0	0	0	49	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 6

Total:	0	0	0	0	0	0	87	24	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						61
Low Mod	0	0	0						19
Moderate	0	0	0						7
Non Low Moderate	0	0	0						1
Total	0	0	0						88
Percent Low/Mod									98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The Emergency Housing Assistance project provided up to three (3) months assistance with rent to prevent eviction to a total of 87 applicants during the 2020-2021 program year.</p> <p>Q3 Jan-Mar: The City provided 39 ERAG grants. Q4 Apr-Jun: The City provided 48 ERAG grants.</p>	
2021	<p>The Emergency Housing Assistance project provided up to three (3) months assistance with rent to prevent eviction to a total of 43 applicants during the 2020-2021 program year.</p> <p>Q1 Jul-Sept: The City provided 21 ERAG grants. Q2 Oct-Dec: The City provided 7 ERAG grants. Q3 Jan-Mar: The City provided 8 ERAG grants. Q4 Apr-Jun: The City provided 7 ERAG grants.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 7

PGM Year: 2021
Project: 0003 - Public Services
IDIS Activity: 660 - Family Promise of South Bay - Hawthorne Family Homelessness Support

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 2930 El Dorado St Torrance, CA 90503-6062 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:

The Hawthorne Family Homelessness Support Program will be a resource to Hawthorne residents experiencing homelessness or at risk of homelessness. Family Promise of South Bay will evaluate and provide the appropriate resources such as shelter expenses, employment readiness, educational material for financial literacy, and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060519	\$30,522.65	\$6,278.79	\$30,522.65
	PI			\$4,927.35	\$0.00	\$4,927.35
Total	Total			\$35,450.00	\$6,278.79	\$35,450.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 8

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	17	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The Hawthorne Family Homelessness Support Program served 17 Hawthorne families experiencing homelessness or at risk of homelessness a total of 935 times during the 2021-2022 program year.</p> <p>During the first quarter, the agency assisted 7 unduplicated families, with a total of 231 client contacts during the reporting period.</p> <p>During the second quarter, the agency assisted an additional 5 unduplicated families, with a total of 92 client contacts during the reporting period.</p> <p>During the third quarter, the agency assisted an additional 5 unduplicated families, with a total of 363 client contacts during the reporting period.</p> <p>During the fourth quarter, the agency had a total of 249 client contacts during the reporting period with the existing 17 families.</p>	8



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 9

PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 663 - Commercial Facade Improvements - Administration

Status: Open
 Location: 4455 W 126th St Hawthorne, CA 90250-4421

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:
 Consultant costs associated with administering CRP program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060519	\$45,914.92	\$6,973.75	\$29,223.09
		2020	B20MC060519	\$76.67	\$0.00	\$0.00
	PI			\$3,146.75	\$0.00	\$3,146.75
	RL			\$4,861.66	\$0.00	\$4,861.66
Total	Total			\$54,000.00	\$6,973.75	\$37,231.50

Proposed Accomplishments

Businesses : 12
 Total Population in Service Area: 31,295
 Census Tract Percent Low / Mod: 68.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishments to be tied to another IDIS activity. Activity will continue into FY 2022-2023.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 10

PGM Year: 2020
Project: 0010 - CV Public Facilities
IDIS Activity: 664 - Hawthorne: CDBG-CV Homeless Center - Pallet Shelter Project

Status: Open Objective: Create suitable living environments
 Location: 4455 W 126th St Hawthorne, CA 90250-4421 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2022

Description:

The HawthorneLennox Pallet Shelter project is in response to the negative impacts resulting from COVID-19. This project is located at the HawthorneLennox Station Parking on the South side of W. 111th Street, between Hawthorne Blvd. on the West, and Cedar Ave, on the East and will consist of thirty (30) double bed temporary shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$617,262.00	\$598,062.00	\$599,262.00
Total	Total			\$617,262.00	\$598,062.00	\$599,262.00

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 11

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Hawthorne/Lennox Pallet Shelter project is in response to the negative impacts resulting from COVID-19. The City continued to work with its partners towards initiating this activity.	
2021	The City anticipates the start of this activity in FY 2022-2023.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 12

PGM Year: 2020
Project: 0011 - CV Small Business Assistance
IDIS Activity: 666 - CV Emergency SBA - Legacy Cleaners & Laundry Inc.
Status: Completed 9/1/2022 12:00:00 AM
Location: 4455 W 126th St Hawthorne, CA 90250-4421
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2022

Description:
 The City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$25,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$24,326.00	\$0.00	\$24,326.00
Total	Total			\$24,326.00	\$0.00	\$24,326.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 13

Total:	0	0	0	0	0	0	1	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This SBA was awarded assistance during FY21/22.	
2021	The City provided Legacy Cleaners and Laundry Inc. which was adversely impacted by COVID-19, with a grant of \$24,326 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 14

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 667 - CV Emergency ME Assistance - Chris Beauty & Barber Shop
Status: Completed 9/1/2022 12:00:00 AM **Objective:** Create economic opportunities
Location: 12815 Prairie Ave Hawthorne, CA 90250-5303 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2022

Description:
 The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 15

Total:	0	0	0	0	0	0	1	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This ME was assisted during FY21/22.	
2021	The City provided Chris Beauty & Barber Shop, which was adversely impacted by COVID-19, with a grant of \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 16

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 668 - CV Emergency ME Assistance - SBR Taxes & More LLC
Status: Completed 9/1/2022 12:00:00 AM
Location: 12942 Hawthorne Blvd Hawthorne, CA 90250-4408
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2022

Description:

The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 17

Total:	0	0	0	0	0	0	1	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This ME was assisted during FY21/22.	
2021	The City provided SBR Taxes & More LLC, which was adversely impacted by COVID-19, with a grant of \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 18

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 669 - CV Emergency ME - Millennium Tile & Marble, Inc.
Status: Completed 9/1/2022 12:00:00 AM
Location: 12942 Hawthorne Blvd Hawthorne, CA 90250-4408
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2022

Description:
 The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of upto \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 19

Total:	0	0	0	0	0	0	1	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This ME was assisted during FY21/22.	
2021	The City provided Millennium Tile & Marble, Inc., which was adversely impacted by COVID-19, with a grant of \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 20

PGM Year: 2022
Project: 0001 - Program Administration
IDIS Activity: 670 - CDBG Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:

Provides overall administration of the CDBG program which includes preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060519	\$214,497.00	\$175,197.73	\$175,197.73
Total	Total			\$214,497.00	\$175,197.73	\$175,197.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
HAWTHORNE

Date: 28-Sep-2023
Time: 12:01
Page: 21

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 22

PGM Year: 2022
Project: 0002 - Fair Housing Services
IDIS Activity: 672 - FHF: Fair Housing Services

Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:
 Fair Housing activities will affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060519	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
HAWTHORNE

Date: 28-Sep-2023
Time: 12:01
Page: 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 24

PGM Year: 2022

Project: 0003 - Public Services

IDIS Activity: 673 - SBWIB: Teen Center

Status: Completed 6/30/2023 12:00:00 AM

Location: 3901 W El Segundo Blvd Hawthorne, CA 90250-4603

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:

Provide low- and moderate-income children and youth with a safe after-school learning environment. South Bay Workforce Investment Board, Inc. (SBWIB) provides general mentoring via after school programs while focusing on two (2) main areas: education and career development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060519	\$89,027.05	\$89,027.05	\$89,027.05
Total	Total			\$89,027.05	\$89,027.05	\$89,027.05

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	51
Black/African American:	0	0	0	0	0	0	69	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 25

Total:	0	0	0	0	0	0	137	59	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						62
Low Mod	0	0	0						60
Moderate	0	0	0						15
Non Low Moderate	0	0	0						0
Total	0	0	0						137
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>During program year 2022-2023, the Teen Center provided 137 unduplicated students a safe and educational after-school environment which resulted in a total of 950 client contacts. More specifically, the agency accomplished the following:</p> <p>During the first quarter, the agency assisted a total of 33 unduplicated students, with a total of 247 client contacts.</p> <p>During the second quarter, the agency assisted a total of 29 additional unduplicated students, with a total of 237 client contacts.</p> <p>During the third quarter, the agency assisted a total of 31 additional unduplicated students, with a total of 220 client contacts.</p> <p>During the fourth quarter, the agency assisted a total of 44 additional unduplicated students, with a total of 246 client contacts.</p> <p>Out of the 137 unduplicated beneficiaries, a total of 100 were living in a female headed of household.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 26

PGM Year: 2022
Project: 0003 - Public Services
IDIS Activity: 674 - NSFC: Domestic Violence Services
Status: Completed 6/30/2023 12:00:00 AM
Location: 12929 Hawthorne Blvd Hawthorne, CA 90250-4414
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:

The New Star Family Justice Center provides case management, safety planning, mental health counseling, assistance filing restraining orders, court support, assistance to shelters and temporary housing as well as life skills to survivors of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060519	\$28,087.42	\$28,087.42	\$28,087.42
Total	Total			\$28,087.42	\$28,087.42	\$28,087.42

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 27

Total:	0	0	0	0	0	0	35	22	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						35
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						35
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>During the 2022-2023 program year, the New Star Family Justice Center served 35 survivors of domestic violence, sexual assault, child abuse and/or elderly abuse. The full spectrum of services included case management, safety planning, mental health counseling, assistance filing restraining orders, court support, assistance to shelters and temporary housing as well as life skills. More specifically, the agency accomplished the following:</p> <p>During the first quarter, the agency assisted 14 unduplicated beneficiaries, with a total of 96 client contacts.</p> <p>During the second quarter, the agency assisted 4 additional unduplicated beneficiaries, with a total of 89 client contacts.</p> <p>During the third quarter, the agency assisted 6 additional unduplicated beneficiaries, with a total of 67 client contacts.</p> <p>During the fourth quarter, the agency assisted 11 additional unduplicated beneficiaries, with a total of 73 client contacts.</p> <p>All 35 unduplicated beneficiaries assisted through the program were female heads of household.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 28

PGM Year: 2022
Project: 0003 - Public Services
IDIS Activity: 676 - CCLA: St. Margaret's Emergency Assistance

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 10217 S Inglewood Ave Inglewood, CA 90304-1306 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:

The Emergency Assistance program will focus on housing assistance, utility and ancillary needs for very low-income community members. The goals of the program are to 1) advocate for low-income households to access benefits for which they are eligible, 2) educate households on their rights and responsibilities as tenants and residents of Los Angeles County and how to access services and programs for themselves, and 3) prevent homelessness and displacement of renter households with financial assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060519	\$22,400.01	\$22,400.01	\$22,400.01
Total	Total			\$22,400.01	\$22,400.01	\$22,400.01

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	69	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	78	78
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 29

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	83

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	20
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>During the 2022-2023 program year, the Emergency Assistance program provided housing assistance, utility and ancillary needs for 164 unduplicated residents which resulted in a total of 325 client contacts. More specifically, the agency accomplished the following:</p> <p>During the first quarter, the agency assisted a total of 46 unduplicated beneficiaries, with a total of 96 client contacts.</p> <p>During the second quarter, the agency assisted a total of 43 additional unduplicated beneficiaries, with a total of 92 client contacts.</p> <p>During the third quarter, the agency assisted a total of 36 additional unduplicated beneficiaries, with a total of 62 client contacts.</p> <p>During the fourth quarter, the agency assisted a total of 39 additional unduplicated beneficiaries, with a total of 75 client contacts.</p> <p>Of the 164 unduplicated beneficiaries served during the program year, a total of 44 were female heads of households.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 30

PGM Year: 2022
Project: 0005 - Section 108 Loan Repayment
IDIS Activity: 677 - Hawthorne: Section 108 Loan Repayment
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2023

Description:
 Section 108 Loan Repayment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060519	\$42,199.50	\$42,199.50	\$42,199.50
		2017	B17MC060519	\$157,146.96	\$157,146.96	\$157,146.96
		2018	B18MC060519	\$80,442.78	\$80,442.78	\$80,442.78
		2019	B19MC060519	\$45,173.79	\$45,173.79	\$45,173.79
		2020	B20MC060519	\$53,873.22	\$53,873.22	\$53,873.22
Total	Total			\$378,836.25	\$378,836.25	\$378,836.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 31

Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 32

PGM Year: 2022
Project: 0004 - Affordable Housing Preservation
IDIS Activity: 678 - Hawthorne: Housing Rehabilitation Program
Status: Open
Location: 3719 W 115th St Hawthorne, CA 90250-2617
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/06/2023

Description:

Preserve the quality of existing owner-occupied dwellings through rehabilitation including lead-based paint education, inspection, testing and abatement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060519	\$630,766.00	\$214,089.01	\$214,089.01
Total	Total			\$630,766.00	\$214,089.01	\$214,089.01

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City completed the rehabilitation of ___ single owner-occupied dwellings under this activity.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 34

PGM Year: 2020
Project: 0011 - CV Small Business Assistance
IDIS Activity: 679 - CV Emergency SBA - Xenon Pictures Inc
Status: Open
Location: 3521 Jack Northrop Ave Hawthorne, CA 90250-4433
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/09/2023

Description:

The City will provide local small businesses that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$25,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 35

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The City provided Xenon Pictures, Inc. which was adversely impacted by COVID-19, with a grant of \$25,000.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 36

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 680 - CV Emergency ME Assistance - G & S Printing
Status: Open
Location: 13022 Hawthorne Blvd Hawthorne, CA 90250-4409
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/09/2023

Description:

The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 37

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City provided G & S Printing, which was adversely impacted by COVID-19, with a grant of \$10,000.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 38

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 681 - CV Emergency ME Assistance - Heavenly Hair
Status: Open
Location: 14752 Crenshaw Hawthorne, CA 90250
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/01/2023

Description:

The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 39

Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City provided Chris Beauty & Barber Shop, which was adversely impacted by COVID-19, with a grant of \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 40

PGM Year: 2020
Project: 0012 - CV Microenterprise Assistance
IDIS Activity: 682 - CV Emergency ME - Til The Last Bite
Status: Open
Location: 14068 Lemoli Way Hawthorne, CA 90250-8858
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/01/2023

Description:

The City will provide local microenterprises that were adversely impacted by COVID-19 with immediate assistance via grants of up to \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060519	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 HAWTHORNE

Date: 28-Sep-2023
 Time: 12:01
 Page: 41

Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City provided Chris Beauty & Barber Shop, which was adversely impacted by COVID-19, with a grant of \$10,000 for rents, utilities (excluding City-owned utilities), business services, and supplies.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
HAWTHORNE

Date: 28-Sep-2023
Time: 12:01
Page: 42

Total Funded Amount:	\$3,118,200.73
Total Drawn Thru Program Year:	\$2,483,063.88
Total Drawn In Program Year:	\$1,756,795.07

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/28/2023
TIME: 12:03:32 PM
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	Program Administration	Overall administration of the CDBG and HOME program which includes preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.	\$214,497.00	\$214,497.00	\$175,197.73	\$39,299.27	\$175,197.73
		CDBG					
		HOME	\$68,423.00	\$68,423.00	\$15,482.90	\$52,940.10	\$15,482.90
2	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services.	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
3	Public Services	Provide low- and moderate-income residents with a range of public services including those necessary to prevent homelessness and ameliorate the effects of poverty.	\$183,373.00	\$139,514.48	\$139,514.48	\$0.00	\$139,514.48
4	Affordable Housing Preservation	Preserve the quality of existing tenant- and owner-occupied dwellings through rehabilitation including lead-based paint education, inspection, testing, and abatement.	\$630,766.00	\$630,766.00	\$214,089.01	\$416,676.99	\$214,089.01
		CDBG					
		HOME	\$2,500,000.00	\$211,260.50	\$0.00	\$211,260.50	\$0.00
5	Section 108 Loan Repayment	Section 108 Loan Repayment	\$378,836.00	\$378,836.25	\$378,836.25	\$0.00	\$378,836.25
		CDBG					

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,CA

Date: 09-28-23
Time: 12:04
Page: 1

Report for Program:CDBG, HOME

*Data Only Provided for Time Period Queried:07-01-2022 to 06-30-2023

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
-----------------	-----------------------	--------------	--------------	------------------------------	-------------	-----------	--------------------	-----------------	------------------	------------------	----------------	---------------------------



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 09-28-23
 TIME: 12:06
 PAGE: 1

PR26 - CDBG Financial Summary Report
 Program Year 2022
 HAWTHORNE , CA

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,278,779.33
02 ENTITLEMENT GRANT	1,222,487.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,501,266.33

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	366,856.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	366,856.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	205,197.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	378,836.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	950,890.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,550,376.32

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	366,856.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	366,856.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	656,168.01
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	656,168.01
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	145,793.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	145,793.27
32 ENTITLEMENT GRANT	1,222,487.00
33 PRIOR YEAR PROGRAM INCOME	111,755.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,334,242.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	205,197.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	205,197.73
42 ENTITLEMENT GRANT	1,222,487.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,222,487.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.79%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 HAWTHORNE , CA

DATE: 09-28-23
 TIME: 12:06
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	674	6765414	NSFC: Domestic Violence Services	05G	LMC	\$18,841.00
2022	3	674	6807629	NSFC: Domestic Violence Services	05G	LMC	\$9,246.42
					05G	Matrix Code	\$28,087.42
2021	3	660	6686154	Family Promise of South Bay - Hawthorne Family Homelessness Support	05Z	LMC	\$6,278.79
2022	3	673	6765414	SBWIB: Teen Center	05Z	LMC	\$37,218.08
2022	3	673	6807629	SBWIB: Teen Center	05Z	LMC	\$51,808.97
2022	3	676	6765414	CCLA: St. Margaret's Emergency Assistance	05Z	LMC	\$10,593.33
2022	3	676	6807629	CCLA: St. Margaret's Emergency Assistance	05Z	LMC	\$11,806.68
					05Z	Matrix Code	\$117,705.85
2022	4	678	6732106	Hawthorne: Housing Rehabilitation Program	14A	LMH	\$6,156.00
2022	4	678	6763453	Hawthorne: Housing Rehabilitation Program	14A	LMH	\$31,491.50
2022	4	678	6765414	Hawthorne: Housing Rehabilitation Program	14A	LMH	\$68,503.01
2022	4	678	6807629	Hawthorne: Housing Rehabilitation Program	14A	LMH	\$105,938.50
2022	4	678	6820315	Hawthorne: Housing Rehabilitation Program	14A	LMH	\$2,000.00
					14A	Matrix Code	\$214,089.01
2021	4	663	6763453	Commercial Facade Improvements - Administration	14E	LMA	\$2,224.25
2021	4	663	6807629	Commercial Facade Improvements - Administration	14E	LMA	\$4,749.50
					14E	Matrix Code	\$6,973.75
Total							\$366,856.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	674	6765414	No	NSFC: Domestic Violence Services	B22MC060519	EN	05G	LMC	\$18,841.00
2022	3	674	6807629	No	NSFC: Domestic Violence Services	B22MC060519	EN	05G	LMC	\$9,246.42
								05G	Matrix Code	\$28,087.42
2021	3	660	6686154	No	Family Promise of South Bay - Hawthorne Family Homelessness Support	B21MC060519	EN	05Z	LMC	\$6,278.79
2022	3	673	6765414	No	SBWIB: Teen Center	B22MC060519	EN	05Z	LMC	\$37,218.08
2022	3	673	6807629	No	SBWIB: Teen Center	B22MC060519	EN	05Z	LMC	\$51,808.97
2022	3	676	6765414	No	CCLA: St. Margaret's Emergency Assistance	B22MC060519	EN	05Z	LMC	\$10,593.33
2022	3	676	6807629	No	CCLA: St. Margaret's Emergency Assistance	B22MC060519	EN	05Z	LMC	\$11,806.68
								05Z	Matrix Code	\$117,705.85
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$145,793.27
Total										\$145,793.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	670	6732106	CDBG Administration	21A		\$12,706.50
2022	1	670	6763453	CDBG Administration	21A		\$58,018.92
2022	1	670	6765414	CDBG Administration	21A		\$58,684.05
2022	1	670	6807629	CDBG Administration	21A		\$45,788.26
					21A	Matrix Code	\$175,197.73



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
HAWTHORNE , CA

DATE: 09-28-23
TIME: 12:06
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	672	6765414	FHF: Fair Housing Services	21D		\$11,406.85
2022	2	672	6807629	FHF: Fair Housing Services	21D		\$18,593.15
Total					21D	Matrix Code	\$30,000.00
							\$205,197.73



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,712,974.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,712,974.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,264,186.98
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	208,557.93
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,472,744.91
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	240,229.09

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,264,186.98
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,264,186.98
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,264,186.98
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	555,598.98
17 CDBG-CV GRANT	1,712,974.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	208,557.93
20 CDBG-CV GRANT	1,712,974.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.18%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	8	652	6512398	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$507.29	
			6547490	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$8,018.53	
			6807398	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$67.21	
			6808857	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$11,050.95	
	654	6496953	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$83,137.00		
		6512398	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$135,399.24		
		6547490	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$79,545.39		
		6611447	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$87,866.77		
		6612062	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$32,520.10		
		6628494	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$37,000.00		
		6675823	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$29,243.87		
		6732120	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$23,970.00		
		6763615	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$27,272.63		
		10	664	6612062	Hawthorne: CDBG-CV Homeless Center - Pallet Shelter Project	03C	LMC	\$1,200.00
				6807398	Hawthorne: CDBG-CV Homeless Center - Pallet Shelter Project	03C	LMC	\$598,062.00
		11	666	6675823	CV Emergency SBA - Legacy Cleaners & Laundry Inc.	18A	LMJ	\$24,326.00
	679			6732120	CV Emergency SBA - Xenon Pictures Inc	18A	LMJ	\$25,000.00
	12	667	6675823	CV Emergency ME Assistance - Chris Beauty & Barber Shop	18C	LMCMC	\$10,000.00	
			668	6675823	CV Emergency ME Assistance - SBR Taxes & More LLC	18C	LMCMC	\$10,000.00
			669	6675823	CV Emergency ME - Millennium Tile & Marble, Inc.	18C	LMCMC	\$10,000.00
680			6732120	CV Emergency ME Assistance - G & S Printing	18C	LMCMC	\$10,000.00	
681			6763615	CV Emergency ME Assistance - Heavenly Hair	18C	LMCMC	\$10,000.00	
682			6763615	CV Emergency ME - Til The Last Bite	18C	LMCMC	\$10,000.00	
Total							\$1,264,186.98	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	652	6512398	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$507.29
			6547490	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$8,018.53
			6807398	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$67.21
			6808857	FPOSB: CDBG-CV Family Homelessness Support	03T	LMC	\$11,050.95
	654	6496953	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$83,137.00	
		6512398	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$135,399.24	
		6547490	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$79,545.39	
		6611447	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$87,866.77	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 HAWTHORNE , CA

DATE: 09-28-23
 TIME: 12:08
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	654	6612062	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$32,520.10
			6628494	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$37,000.00
			6675823	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$29,243.87
			6732120	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$23,970.00
			6763615	Hawthorne: CDBG-CV Emergency Housing Assistance (ERAG)	05Q	LMC	\$27,272.63
Total							\$555,598.98

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	651	6462303	CDBG-CV Administration	21A		\$9,280.10
			6496953	CDBG-CV Administration	21A		\$10,146.23
			6512398	CDBG-CV Administration	21A		\$16,490.27
			6547490	CDBG-CV Administration	21A		\$11,797.86
			6611447	CDBG-CV Administration	21A		\$3,872.61
			6612062	CDBG-CV Administration	21A		\$14,727.30
			6628494	CDBG-CV Administration	21A		\$21,094.94
			6675823	CDBG-CV Administration	21A		\$30,666.35
			6732120	CDBG-CV Administration	21A		\$19,063.58
			6763615	CDBG-CV Administration	21A		\$24,821.25
			6807398	CDBG-CV Administration	21A		\$19,275.45
			6808857	CDBG-CV Administration	21A		\$27,321.99
			Total				