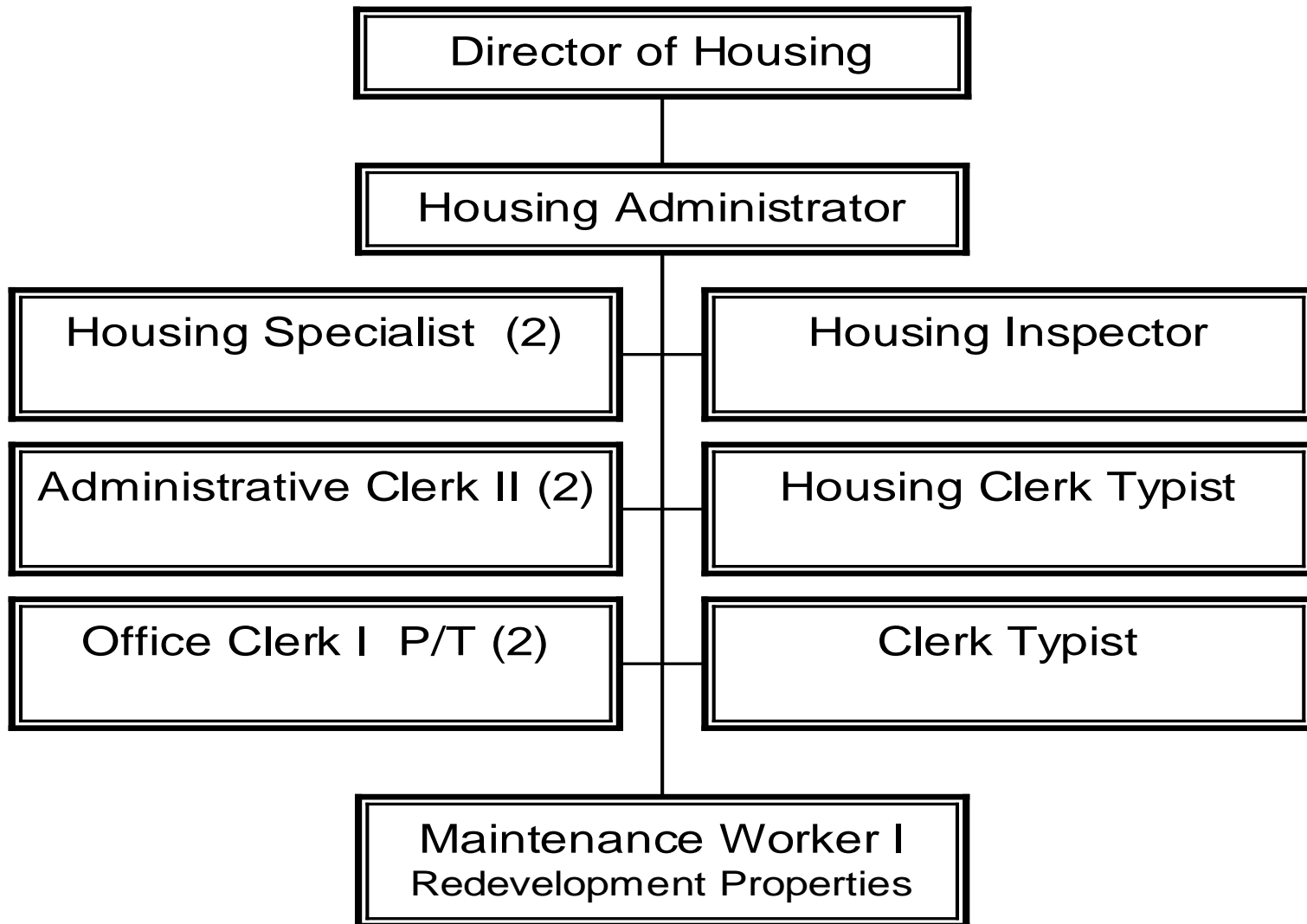


# Housing





**Fund  
Department**

**810 Section 8 Administrative  
44 Housing**

**Program Summary**

**Program Description**

The Department of Housing and Community Development is responsible for administering the City's Section 8 Housing Programs under the U. S. Department of Housing and Urban Development (HUD). These programs include the Section 8 Housing Choice Voucher Program, Family Self-Sufficiency Program, as well as the portable program.

<u>Expenditure Summary</u>	<u>Actual 2013-14</u>	<u>Budget 2014-15</u>	<u>City Council Adopted 2015-16</u>
Personnel Services	\$ 807,802	\$ 817,583	\$ 887,188
Contract Services	28,746	78,344	78,344
Maintenance & Operations	239,171	257,772	252,972
<b>Program Total</b>	<b>1,075,719</b>	<b>1,153,699</b>	<b>1,218,504</b>

<u>Personnel Summary</u>	<u>Actual 2013-14</u>	<u>Budget 2014-15</u>	<u>City Council Adopted 2015-16</u>
<b>Full Time Positions:</b>			
Director of Housing	0.90	0.90	0.90
Housing Administrator	0.50	0.50	0.50
Housing Specialist	2.00	2.00	2.00
Housing Inspector	0.90	0.90	0.90
Sr. Typist Clerk I	1.00	1.00	0.00
Housing Clerk Typist	0.00	0.40	0.40
Administrative Clerk	0.00	0.00	2.00
Clerk Typist	0.00	0.00	0.40
Office Clerk I	0.00	0.00	2.00
<b>Part-Time Positions:</b>			
Office Clerk I	4.00	3.40	0.00
<b>Total</b>	<b>9.30</b>	<b>9.10</b>	<b>9.10</b>



Expenditures and Appropriations

**Fund**  
**Department**  
**Program**

**810 Section 8 Administrative**  
**44 Housing**  
**4401 General Administration**

<u>Object Number</u>	<u>Description</u>	<u>Actual 2013-14</u>	<u>Budget 2014-15</u>	<u>City Council Adopted 2014-15</u>
4001	Salaries Full Time	\$ 424,808	\$ 442,083	\$ 574,437
4002	Salaries Part Time	126,139	62,339	0
4010	Salaries Overtime	1,961	7,000	0
4014	Salaries Sick Leave Payouts	1,861	9,914	0
4015	Salaries Vacation Payouts	10,615	14,888	0
4031	PERS Retirement & Pick-Up (EPMC)	129,047	151,929	185,146
4032	Medicare	8,711	7,868	8,849
4034	Compensation Insurance	18,432	18,667	19,555
4036	Unemployment Insurance	1,548	1,513	1,723
4037	PARS	449	0	0
4039	PERS - POB Contribution	52,390	58,009	70,369
4044	Deferred Compensation Contribution	0	0	3,000
4045	Health Insurance Benefits Misc	31,840	43,373	50,621
4999	Budget Reduction	0	0	(26,512)
	<b>Total Personnel Services</b>	<b>807,802</b>	<b>817,583</b>	<b>887,188</b>
4051	Contract Services	\$ 28,746	\$ 78,344	\$ 78,344
	<b>Total Contract Services</b>	<b>28,746</b>	<b>78,344</b>	<b>78,344</b>
4115	Copier Print Services	\$ 6,985	\$ 4,000	\$ 4,000
4120	Banking Fees	9,610	5,000	5,000
4151	Operating Supplies	14,811	17,500	17,500
4161	Uniforms & Safety Equipment	469	2,000	2,000
4302	Legal Advertising	0	2,000	2,000
4305	Telephone	872	2,000	2,000
4453	Vehicle Rental	8,400	8,400	3,600
4510	Dues & Subscriptions	180	4,000	4,000
4528	Late Charges	0	2,000	2,000
4542	Travel, Conference & Meetings	776	9,000	9,000
4594	Admin Fees Paid - Voucher	14,666	19,000	19,000
4615	Liability Insurance Allocation	17,856	18,324	18,324
4618	Cost Allocation	164,544	164,548	164,548
	<b>Total Maintenance &amp; Operations</b>	<b>239,171</b>	<b>257,772</b>	<b>252,972</b>
	<b>GRAND TOTAL</b>	<b>1,075,719</b>	<b>1,153,699</b>	<b>1,218,504</b>



**Fund**  
**Department**  
**Program**

**815 Section 8 - In House**  
**44 Housing**  
**4410 Housing Assistance Payments**

**Program Summary**

**Program Description**

The In-House assistance program disburses housing assistance payments to the landlords of 686 clients. These are clients who have received a voucher from the City of Hawthorne Housing Authority under a contract with HUD.

<u>Expenditure Summary</u>	<u>Actual</u> <u>2013-14</u>	<u>Budget</u> <u>2014-15</u>	<u>City Council</u> <u>Adopted</u> <u>2015-16</u>
Contract Services	\$ 4,834,097	\$ 5,816,712	\$ 6,393,383
Total Contract Services	4,834,097	5,816,712	6,393,383
Program Total	4,834,097	5,816,712	6,393,383



Expenditures and Appropriations

**Fund**  
**Department**  
**Program**

**815 Section 8 - In House**  
**44 Housing**  
**4410 Housing Assistance Payments**

<u>Object</u> <u>Number</u>	<u>Description</u>	<u>Actual</u> <u>2013-14</u>	<u>Budget</u> <u>2014-15</u>	<u>City Council</u> <u>Adopted</u> <u>2014-15</u>
4590	Housing Voucher	\$ 4,834,097	\$ 5,816,712	\$ 6,393,383
	Total Contract Services	<hr/> 4,834,097	<hr/> 5,816,712	<hr/> 6,393,383
	GRAND TOTAL	<hr/> 4,834,097	<hr/> 5,816,712	<hr/> 6,393,383



**Fund**  
**Department**  
**Program**

**820 Section 8 - Portables**  
**44 Housing**  
**4410 Housing Assistance Payments**

**Program Summary**

**Program Description**

The Portables program disburses housing assistance payments to landlords for over 800 housing clients. The Housing Choice Vouchers originated in another jurisdiction and the participants moved into the City of Hawthorne. The City receives over 100 new portables each year.

<u>Expenditure Summary</u>	<u>Actual</u> <u>2013-14</u>	<u>Budget</u> <u>2014-15</u>	<u>City Council</u> <u>Adopted</u> <u>2015-16</u>
Contract Services	\$ 4,736,468	\$ 5,603,994	\$ 5,616,439
Program Total	<u>4,736,468</u>	<u>5,603,994</u>	<u>5,616,439</u>



Expenditures and Appropriations

**Fund  
Department  
Program**

**820 Section 8 - Portables  
44 Housing  
4410 Housing Assistance Payments**

<u>Object Number</u>	<u>Description</u>	<u>Actual 2013-14</u>	<u>Budget 2014-15</u>	<u>City Council Adopted 2014-15</u>
4590	Housing Voucher	\$ 4,736,468	\$ 5,603,994	\$ 5,616,439
	Total Contract Services	<u>4,736,468</u>	<u>5,603,994</u>	<u>5,616,439</u>
	GRAND TOTAL	<u>4,736,468</u>	<u>5,603,994</u>	<u>5,616,439</u>



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